



**AUDIT REPORT
ON THE ACCOUNTS OF
TEHSIL MUNICIPAL ADMINISTRATIONS
IN DISTRICT BATTAGRAM**

KHAYBER PAKHTUNKHWA

AUDIT YEAR 2017-18

AUDITOR GENERAL OF PAKISTAN

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ABBREVIATIONS AND ACRONYMS

AIR	Audit & Inspection Report
BOQ	Bill off Quantity
CPWD Code	Combined Public Works Department Code
DC	Deputy Commissioner
DAC	Departmental Accounts Committee
DDO	Drawing and Disbursing Officer
DWSS	Drinking Water Supply Scheme
GFR	General Financial Rules
HDPE	High-Density Poly Ethylene
KKH	Karakuram Highway
LGA	Local Government Act
LGE&RDD	Local Government Election and Rural Development Department
MFDAC	Memorandum for Department Accounts Committee
NHA	National Highway Authority
NOC	No Objection Certificate
PAC	Public Accounts Committee
PAO	Principal Accounting Officer
PC-I	Planning Commission ProformaOne
P&D	Planning and Development
PFC	Provincial Finance Commission
RDA	Regional Directorate Audit
TMA	Tehsil Municipal Administration
TMO	Tehsil Municipal Officer

Preface

Articles 169 and 170 of the Constitution of the Islamic Republic of Pakistan, 1973 read with Sections-8 and 12 of the Auditor-General's (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001 and Section 37 of Khyber Pakhtunkhwa Local Government Act 2013, requires the Auditor-General of Pakistan to conduct audit of the receipts and expenditure of Local Fund of Tehsil/Town Municipal Administrations.

The report is based on audit of the accounts of TMAs in District Battagram for the financial Year 2016-17. The Directorate General of Audit, District Governments, Khyber Pakhtunkhwa conducted audit on test check basis during 2017-18 with a view to reporting significant findings to the relevant stakeholders. The main body of the Audit Report includes only the systemic issues and audit findings. Relatively less significant issues are listed in the Annex-1 of the Audit Report. The Audit observations listed in the Annex-1 shall be pursued with the Principal Accounting Officer at the DAC level. In all cases where the PAO does not initiate appropriate action, the Audit observation will be brought to appropriate legislative forum through the next year's Audit Report.

Audit findings indicate the need for adherence to the regularity framework besides instituting and strengthening internal controls to avoid recurrence of similar violations and irregularities.

The observations included in this Report have been finalized in the light of written replies of TMAs. DAC meetings were not convened despite repeated requests.

The Audit Report is submitted to the Governor of Khyber Pakhtunkhwa in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 read with Section 37 of Khyber Pakhtunkhwa Local Government Act 2013, to be laid before appropriate legislative forum.

Islamabad
Dated:

(Javaid Jehangir)
Auditor General of Pakistan

EXECUTIVE SUMMARY

The Directorate General Audit, District Governments, Khyber Pakhtunkhwa carries out the audit of all Tehsil Municipal Administrations. The Regional Directorate of Audit Abbottabad, on behalf of the DG District Governments Audit, Khyber Pakhtunkhwa carries out the audit of Six District Governments, TMAs and VCs/NCs of six districts i.e Abbottabad, Mansehra, Haripur, Battagram, Kohistan and Tor Ghar respectively.

The Regional Directorate of Audit Abbottabad has a human resource of 10 officers and staff with a total of 2250 mandays. The annual budget amounting to Rs 16.237 million was allocated to the RDA during financial year 2017-18. The directorate is mandated to conduct regularity (financial attest audit and compliance with authority audit) and performance audit of programs and projects.

Tehsil Municipal Administrations, in District Battagram i.e. Battagram and Allaiin perform their functions under Khyber Pakhtunkhwa Local Government Act 2013. Each TMA has one Principal Accounting Officer (PAO) as provided in Rule 8 (1) (P) of the Khyber Pakhtunkhwa Tehsil and Town Municipal Administration Rules of Business 2015. Financial provisions of the Act establish a local fund for each Tehsil and Town Administration Annual budget is authorized by the Tehsil Council in the form of budgetary grants.

a. Scope of Audit

The Total Expenditures of the Tehsil Municipal Administrations, Battagram and Allai District Battagram for the financial year 2016-17 was Rs 223.506 million. Out of this, RDA Abbottabad audited an expenditure of Rs 89.500 million which, in terms of percentage, was 40% of auditable expenditure.

The total receipts of TMAs District Battagram for the Financial Year 2016-17, were Rs 25.663 million. RDA Abbottabad audited entire receipts of Rs 25.663 million which, in terms of percentage, was 100% of auditable receipts.

The Total expenditure and receipts of TMAs District Battagram for the financial year 2015-16 were Rs 249.169 million. Out of this, RDA Abbottabad audited expenditure and receipts of Rs 115.163 million

b. Recoveries at the instance of audit

Recovery of Rs 35.787 million was pointed out during the audit. However, no recovery was affected till finalization of this report.

c. Audit Methodology

Audit was conducted after understanding the business processes of TMAs, with respect to their functions, prioritization of risk areas by determining their significance and key controls. This helped auditors in understanding the systems, procedures, environment, and the audited entity before starting the audit. Audit used desk audit techniques for analysis of compiled data and review of actual vouchers called for during scrutiny and substantive testing in the field.

d. Audit Impact

Audit pointed out various irregularities of serious nature. Cases related to weak internal controls were also pointed out, to which management has been sensitized. In certain cases management has taken action which may further be verified. However, no impact was visible as the management failed to reply and thus irregularities could not come to the light in the proper forum i.e. DAC and PAC.

e. Comments on Internal Control and Internal Audit department

The purpose of internal control system is to ensure effective operation of an organization. It consists of measures employed by the management to achieve objectives, safeguard assets, ensure accuracy, timeliness and reliability of financial and accounting information for decision making. Deficiencies were observed in the internal control system as depicted in audit findings.

Another basic component of internal control, as envisaged under section 37(4) of LGA 2013, is internal audit which was not found in place in the domain of TMAs.

f. Key audit findings of the report;

- i. Irregularity & Non-compliance were noticed in five cases amounting to Rs 253.922 million¹.
- ii. Internal Control Weakness were noticed in seven cases amounting to Rs 18.703 million².

g. Recommendations

- i. All sections of TMAs need to strengthen internal controls i-e financial, managerial, operational, administrative and accounting controls etc to ensure that reported lapses are preempted and fair value for money is obtained from public spending
- ii. Corrective actions need to be taken to stop the practice of violation of rules and regulations while spending the public money.
- iii. Strenuous efforts need to be made by the departments to recover long outstanding dues on account of water charges
- iv. Government money received should immediately be deposited into treasury.
- v. Penalties should be imposed, recovered and deposited into Government treasury.
- vi. Inquiries need to be held to fix responsibility for losses, irregular payments and wasteful expenditure.

¹ Para 1.2.1.1, 1.2.1.2, 1.2.1.3, 1.2.1.4, 1.2.1.5, 1.3.1.1, 1.3.1.2, 1.3.1.3, 1.3.1.4

² Para 1.2.2.1, 1.2.2.2, 1.2.2.3, 1.2.2.4, 1.3.2.1, 1.3.2.2

SUMMARY TABLES & CHARTS

I: AUDIT WORK STATISTICS

(Rs in million)

S.No	Description	No.	Budget
1.	Total Entities (PAOs) in Audit Jurisdiction	02	249.169
2.	Total formations in audit jurisdiction	02	249.169
3.	Total Entities(PAOs) Audited	02	115.163
4.	Total formations Audited	02	115.163
5.	Audit & Inspection Reports	02	115.163
6.	Special Audit Reports	-	-
7.	Performance Audit Reports	-	-
8.	Other Reports	-	-

II: AUDIT OBSERVATIONS CLASSIFIED BY CATEGORIES

(Rs in million)

S. No.	Description	Amount Placed under Audit Observation
1.	Unsound asset management	0
2.	Weak financial management	253.922
3.	Weak Internal controls	18.703
4.	Others	0
	Total	272.625

III: OUTCOME STATISTICS

(Rs in million)

S. No	Description	Expenditure on Acquiring Physical Assets Procurement	Civil Works	Receipts	Others	Total For the year 2015-16	Total for the year 2014-15
1.	Outlays Audited		68.298	25.663	21.104	115.065	294.074
2.	Amount Placed under Audit Observation / Irregularities of Audit		258.555	14.07	0	272.625	106.503
3.	Recoveries Pointed Out at the instance of Audit		21.717	14.07	0	35.787	16.131
4.	Recoveries Accepted /Established at the instance of Audit	-	-	-	-	-	-
5.	Recoveries Realized at the instance of Audit	-	-	-	-	-	-

IV: IRREGULARITIES POINTED OUT**(Rs in million)**

S. No	Description	Amount Placed under Audit Observation
1.	Violation of Rules and regulations, principle of propriety and probity in public operation	253.922
2.	Reported cases of fraud, embezzlement, thefts and misuse of public resources.	-
3.	Accounting Errors (accounting policy departure from NAM ³ , misclassification, over or understatement of account balances) that are significant but are not material enough to result in the qualification of audit opinions on the financial statements.	-
4.	Quantification of weaknesses of internal control systems.	18.703
5.	Recoveries and overpayment, representing cases of established overpayment or misappropriations of public monies	
6.	Non-production of record	-
7.	Others, including cases of accidents, negligence etc.	-
	Total	272.625

V: COST BENEFIT RATIO**(Rs in million)**

S.No	Description	Amount
1.	Outlays Audited (item 1 of Table 3)	115.065
2.	Expenditure on audit	0.153
3	Recovery at the instance of audit	0
	Cost-Benefit Ratio	1:0

³ The Accounting Policies and Procedures prescribed by the Auditor General of Pakistan which are IPSAS (cash)

1. CHAPTER - 1

1.1 TEHSIL MUNICIPAL ADMINISTRATIONS, DISTRICT BATTAGRAM

1.1.1 INTRODUCTION

District Battagram has two TMAs, TMA Battagram and TMA Allai. Each TMA office is managed by a Tehsil Municipal Officer. Each TMA has its own Tehsil Officer (Finance), Tehsil Officer (Infrastructure) and Tehsil Officer (Regulation).

According to Local Government Act 2013 the functions and powers of TMAs are as under:

- (a) Monitor and supervise the performance of functionaries of Government offices located in the Tehsil and hold them accountable by making inquiries and reports to the district government or, as the case may be, Government for consideration and action;
- (b) Prepare spatial plans for the Tehsil including plans for land use and zoning and disseminate these plans for public enquiry;
- (c) Execute and manage development plans for improvement of municipal services and infrastructure;
- (d) Exercise control over land-use, land-subdivision, land development and zoning by public and private sectors for any purpose, including for agriculture, industry, commercial markets, shopping centers; residential, recreation, parks, entertainment, passenger and freight transport and transit stations;
- (e) Enforce municipal laws, rules and bye-laws;
- (f) Prevent and remove encroachments;
- (g) Regulate affixing of sign-boards and advertisements;
- (h) Provide, manage, operate, maintain and improve municipal services;
- (i) Prepare budget, long term and annual municipal development programmes;

- (j) Maintain a comprehensive data base and information system on services in the Tehsil municipal record and archives and provide public access to it on nominal charges;
- (k) Collect taxes, fines and penalties provided under this Act;
- (l) Organize sports, cultural, recreational events, fairs and shows;
- (m) Organize cattle fairs and cattle markets;
- (n) Co-ordinate and support municipal functions amongst village and neighborhood councils;
- (o) Regulate markets and services, issue licenses, permits, grant permissions and impose penalties for violation thereof;
- (p) Manage municipal properties, assets and funds;
- (q) Develop and manage schemes, including site development in collaboration with district government;

1.1.2 COMMENTS ON BUDGET AND ACCOUNTS (VARIANCE ANALYSIS)

The budget and expenditure position of Tehsil Municipal Administrations in District Battagram for the year 2016-17 is as under:

(Rs in million)

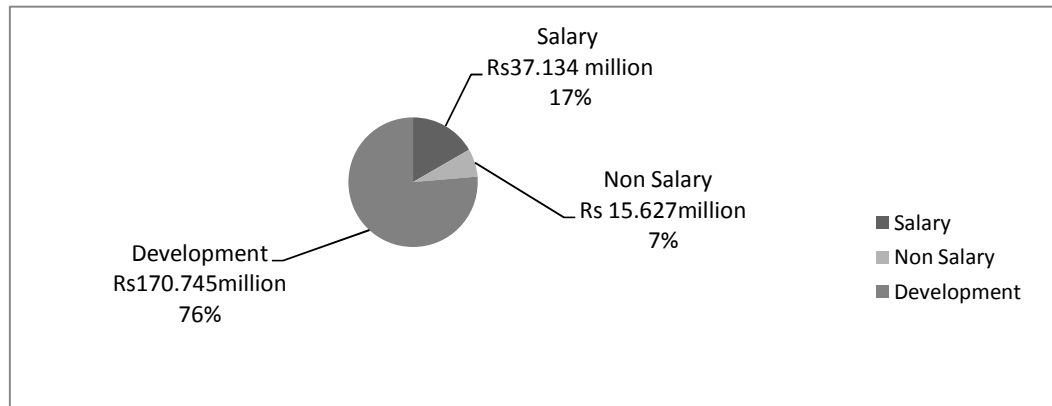
Period	Particulars	Budget	Expenditure	Excess/(Saving)	%age
2016-17	Salary	42.836	37.134	(5.702)	(13.31)
	Non Salary	20.962	15.627	(5.335)	(25.45)
	Developmental	399.069	170.745	(228.324)	(57.21)
	Total	462.867	223.506	(239.361)	

Period	Particulars	Budget	Realized	Excess/Less	%age
2016-17	Receipts	31.920	25.663	(6.257)	36.50

The savings of Rs 239.361 million indicate weakness in the capacity of these local institutions to utilize allocated budget.

Expenditure 2016-17

(Rs in million)



1.1.3 BRIEF COMMENTS ON THE STATUS OF COMPLIANCE WITH PAC/ZAC DIRECTIVES

The Audit Reports pertaining to Financial Years 2009-10 to 2015-16 on accounts of Tehsil Municipal Administration/Municipal Committees Battagram were prepared under Khyber Pakhtunkhwa Local Government Act, 2013 and submitted to Governor Khyber Pakhtunkhwa but have not yet been discussed in PAC. Provincial Assembly of Khyber Pakhtunkhwa vide letter No PA/KP/PAC/GEN. DISTT GOV/17/7935 dated 23.02.2017 has returned the Audit Reports with the remarks that the same may be examined by respective Accounts Committees of councils as provided under Khyber Pakhtunkhwa Local Government Act, 2013. Under the direction of the PAC the reports have been submitted to the District Nazim for placing before the District Accounts Committee constituted under LGA 2013.

**TEHSIL MUNICIPAL ADMINISTRATION
BATTAGRAM**

1.2 Tehsil Municipal Administration Battagram

1.2.1 Irregularity and Non-Compliance

1.2.1.1 Unauthorized expenditure on account of developmental schemes – Rs 75.723 million

S No vii of the guidelines/modalities for district development funds released under PFC circulated vide No Director (LG) district ADP 2015 dated 28th January, 2015 provides, “the cost of each scheme should not be less than Rs 0.5 million and maximum limit may be kept open to encourage bigger projects having more socioeconomic impact”.

Tehsil Municipal Officer TMA Battagram incurred expenditure of Rs 75,722,537 on various developmental schemes under PFC 2015-16. Amount allocated for each scheme was less the minimum limit of allocation in violation of above mentioned criteria. The expenditure is therefore held unauthorized, wastage of public money and misappropriation can also not be ruled out. Detail is given at **Annexure - 2**.

The irregularity occurred in violation of Government instructions.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however, meeting of DAC could not be convened till finalization of this report.

Audit recommends investigation and action against persons at fault.

AIR Para No. 06/TMA Btg/2016-17

1.2.1.2 Non-allocation of funds for sports, youth and women development – Rs 12.802 million

According to Para 6.5.2 of the Planning & Development Guideline for Devolved Tiers of Local Governments 2015, within the budgetary ceilings

allocated by Provincial Finance Commission, Tehsil Council shall allocate financial resources in the Tehsil ADP to the following priority sectors with regard to the offices devolved under Local Government Act 2013 with the following minimum ratio given against each:

1. DWSS	30%
2. Municipal Services (Conservancy/SWM)	20%
3. Roads	10%
4. Sports/Youth/Women	10%
5. Discretion of Tehsil Council	30%

Tehsil Municipal Officer TMA Battagram approved Rs 128,024,000 on account of Tehsil ADP 2015-16, however, 10% of the Tehsil ADP amounting to Rs 12,802,400 was not allocated for sports, youth and women development in violation of Government instructions.

Non-allocation of funds for sports, youth and women development occurred in violation of Government instructions.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends investigation and action against persons at fault and allocation of funds for sports, youth and women development.

AIR Para No. 03/TMA Btg /2016-17

1.2.1.3 Unauthorized expenditure on account of DWSS and municipal services – Rs 22.161 million

According to Para 6.5.2 (1) & (2) of the Planning & Development Guideline for Devolved Tiers of Local Governments 2015, 30% and 20% of the

Tehsil ADP shall be allocated to Drinking Water Supply Schemes and Municipal Services (Conservancy/Solid Waste Management)

Tehsil Municipal Officer TMA Battagram incurred expenditure of Rs 3,165,544 allocated for drinking water supply schemes on construction of latrines and PCC roads during 2016-17.

Similarly, expenditure of Rs 18,995,496 was incurred on account of construction of PCC roads and hand pumps instead of conservancy and solid waste management in violation of Government instructions out of allocation for municipal services during 2016-17. The expenditure is therefore held unauthorized. Detail is given at **Annexure -3**.

Unauthorized expenditure occurred in violation of Government instructions.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends investigation and action persons at fault.

AIR Para No. 05/TMA Btg /2016-17

1.2.1.4 Non-imposition of penalty for delay in completion of works – Rs 2.840 million

According to S No 9.11 of Government of Khyber Pakhtunkhwa P&D Rules 2015, project's completion period will be restricted to one year for building, nine months for roads and six months for other projects as per Government policy.

According to clause 2 of the conditions of contract agreement, 1% should be deducted from the contractor's bill for every day delay. The penalty is subject to maximum of 10%.

Tehsil Municipal Officer TMA Battagram awarded contracts of various developmental schemes with estimated cost of Rs 22,840,000 during 2016-17. The schemes were not completed in stipulated period and even till the dates of audit, however penalty @ 10% amounting to Rs 2,284,000 was not imposed/recovered. Detail is given at **Annexure - 4**.

Penalty was not imposed in violation of Government instructions and contract agreement, which resulted in loss to Government.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends investigation and action against persons at fault besides recovery of penalty.

AIR Para No. 13/TMA Btg /2016-17

1.2.1.5 Loss to Government due to less recovery on account of revenue contracts – Rs 6.476 million

According to clause 2 of model terms and conditions issued by Government of Khyber Pakhtunkhwa LG&RDD Local Council Board notification No. AO-II/LCB/6-11/2015 dated 01/06/2015, the contract should be award on 20% increase over the last year approved bid or more reasonable bid.

Tehsil Municipal Officer TMA Battagram collected less revenue on account of various contracts during 2016-17 in comparison of previous year's revenue. Less receipt resulted in loss of Rs 6,475,944 to Government. Detail is as under:

S. No	Name of contract	Recovery for 2015-16	20% increase over last year	Revenue estimates for 2016-17	Actual recovery	Loss
1	2% property tax	15,550,000	3,110,000	18,660,000	12,432,766	6,227,234
2	Adda Fee Thakot	1,066,400	213,280	1,279,680	1,177,800	101,880
3	License Fee	171,600	34,320	205,920	87,400	118,520
4	Map Fee	75,000	15,000	90,000	61,690	28310
	Total					6,475,944

Less revenue was collected in violation of Government instructions which resulted in loss to Government.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends investigation for fixing responsibility and recovery.

AIR Para No. 02/TMA Btg /2016-17

1.2.2 Internal Control Weakness

1.2.2.1 Non-recovery of installation and annual fee from cellular companies – Rs 1.815 million

According to Government of Khyber Pakhtunkhwa LGE&RD Department letter No SO(B)/LG&RDD/Misc/2008 dated 05-11-2008, tax of Rs 30,000 annually on cellular mobile operators be levied by civic bodies for installation of BTS towers.

Tehsil Municipal Officer TMA Battagram did not recover Rs 690,000 from the various cellular companies on account of annual tax during 2016-17.

Moreover, 14 towers were installed by various mobile operating companies in the jurisdiction of the TMA Battagram since long without obtaining NOC from the local office, resulting in loss of Rs 1,125,000. Detail is given at **Annexure – 5.**

Installation charges and Annual tax was not recovered due to weak internal controls which resulted in Loss to Government.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit suggests investigation, fixing responsibility and disciplinary action against persons at fault besides recovery of annual tax.

AIR Para No. 04/TMA Btg /2016-17

1.2.2.2 Unauthorized deduction of contingency charges out of developmental fund – Rs 1.080 million

According to Government of Khyber Pakhtunkhwa Finance Department letter No BO/2-1/2005-2006/FD dated 09.05.2006 deduction of contingency charges from payment of developmental fund is contrary and in violation of decisions/Govt. policy already conveyed vide letter No B1/5-17/97-98/FD dated 20.01.1998 and No. B1/5-898-99/FD dated 17.08.1998.

Tehsil Municipal Officer TMA Battagram incurred expenditure of Rs 108,024,519 on account of execution of developmental schemes during 2016-17. Contingency charges @ 1% of the payments amounting to Rs 1,080,245 were deducted in violation of Government instructions and without provision in the PC-I. Moreover, the amount was neither accounted for in the annual budget nor credited into the bank accounts of the TMA. Audit held that amount so deducted was misappropriated. Detail is as under:

S. No	Name of Fund	Total payment	1% Contingency
1	CMD 2015-16	9,497,472	94,975
2	Tehsil ADP 2015-16	98,527,047	985,270
	Total	108,024,519	1,080,245

Deduction of contingency charges without provision in the PC-I occurred in violation of Government instructions due to weak internal control which resulted in loss to Government.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends investigation and action against persons at fault besides deposit of unauthorized deducted amount into treasury.

AIR Para No. 07/TMA Btg /2016-17

1.2.2.3 Less recovery on account of rent of shops and cabins – Rs 1.943 million

According to clause 3 and 4 of the agreement with tenants, rent of shops should be deposited in advance on each month of 5th date. In case the tenant failed to deposit rent for three consecutive months, TMA should take possession and auction out the shop.

Tehsil Municipal Officer TMA Battagram realized Rs 3,112,290 on account of rent of shops and cabins against demand of Rs 5,055,610 during 2016-17 resulting in less recovery of Rs 1,943,320. Rent was outstanding against the tenants since long, however no action was taken by the management for recovery or vacation of shops and re-auction.

Less recovery of rent of shops and cabins occurred due to weak administrative and financial management which resulted in loss to Government.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends vacation of shops/cabins and auction on current market rate besides strict disciplinary action against the persons at fault and recovery of outstanding rent.

AIR Para No. 10/TMA Btg /2016-17

1.2.2.4 Loss to Government due to non-deduction of stamp duty & professional tax – Rs 2.685 million

According to Government of Khyber Pakhtunkhwa Finance Act 2016, stamp duty and professional tax should be deducted from contractors at prescribed rates.

Tehsil Municipal Officer TMA Battagram did not deduct Rs 661,150 and Rs 2,005,000 on account of stamp duty and professional tax respectively from various contractors of developmental schemes during 2016-17. Non deduction of duties and taxes resulted in loss of Rs 2,666,150 to Government. Detail is given at annexure - 5

Similarly, Tehsil Municipal Officer TMA Battagram awarded various contracts of revenue collection to contractors during 2016-17, however stamp duty and professional tax amounting to Rs 18,950 was not recovered. Detail is as under:

S. No	Name of contract	Bid Cost	Stamp Duty	Professional Tax	Total
1	Cattle Fair Battagram	480,000	1,250	4,000	5,250
2	Cattle Fair Thakot	560,000	1,850	5,000	6,850
3	Sign Board Fee	500,000	1,850	5,000	6,850
	Total		4,950	14,000	18,950

Duties and taxes were not deducted weak internal control which resulted in loss to Government.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends recovery and immediate deposit of duties and taxes under relevant heads of accounts.

AIR Para No. 16&22/TMA Btg /2016-17

1.2.2.5 Unauthorized retention of income tax – Rs 1.151 million

Para 8 and 26 of the General Financial Rules Volume I require each administrative department to see that the dues of the government are correctly and promptly assessed, collected and paid into Government Treasury.

Tehsil Municipal Officer TMA Battagram deducted Rs 1,150,699 on account of 7.5% income tax from various contractors of developmental schemes during May & June 2017. The amount was retained in the local office instead of depositing into relevant head of account. Unauthorized retention of Government money resulted in loss to Government. Detail is as under:

S. No	Month	Total payment to contractors	Income Tax @ 7.5%
1	May 2017	9,432,299	707,422
2	June 2017	5,910,358	443,277
	Total	15,342,657	1,150,699

Unauthorized retention of taxes occurred due to weak internal control which resulted in loss to Government.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

The matter is reported for immediate deposit of income tax under relevant head of accounts under intimation to audit.

AIR Para No. 17/TMA Btg /2016-17

TEHSIL MUNICIPAL ADMINISTRATION ALLAI

1.3 Tehsil Municipal Administration Allai

1.3.1 Irregularity and Non-Compliance

1.3.1.1 Unauthorized expenditure on account of developmental schemes – Rs 42.318 million

S No vii of the guidelines/modalities for district development funds released under PFC circulated vide No Director (LG) ADP 2015 dated 28th January, 2015 provides, “the cost of each scheme should not be less than Rs **0.5** million and maximum limit may be kept open to encourage bigger projects having more socioeconomic impact”.

Tehsil Municipal Officer TMA Allai incurred expenditure of Rs 42,318,313 on various developmental schemes, under PFC 2015-16. Amount allocated for each scheme was less the minimum limit of Rs 0.500 million in violation of above mentioned criteria. The expenditure is therefore held unauthorized, wastage of public money and misappropriation can also not be ruled out. Detail is given at **Annexure - 6**.

The irregularity occurred in violation of Government instructions.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends investigation and action against persons at fault.

AIR Para No.11 /TMA Allai /2016-17

1.3.1.2 Overpayment on account of developmental schemes – Rs 5.773 million

Para 2.58 of B&R Code, payment should be made for quantities and rates mentioned in the Bill of Quantity/ Technical Sanction.

According to KPPPRA Rules 2014, scheme should be re-advertised in case the cost of the scheme exceeds 15% of the cost.

Tehsil Municipal Officer TMA Allai overpaid Rs 5,773,000 to various contractors than estimated costs during 2016-17. The amount was more than 15% of the estimated cost, however, the schemes were not readvertised. Moreover, approval of the Tehsil council was also not obtained and undated un-numbered revised administrative approval was issued. Detail is as under:

S. No	Name of scheme	Est Cost	Actual Payment	Overpayment
1	Kacha road Hijab Koroona	300,000	700,000	400,000
2	Const of Yakh koway to Rao road	550,000	1,000,000	450,000
3	Const of road Fazal Korona Bad Khana	100,000	350,000	250,000
4	Link road Gantar to Sarkand	600,000	2,177,000	1,577,000
5	Link road Gantar to Bai	600,000	1,756,000	1,156,000
6	Link road Kanai Kareen	1,000,000	1,500,000	500,000
7	Const of drain Banna Bazar	1,000,000	1,840,000	840,000
8	Link road Tortam to Bab	500,000	1,100,000	600,000
	Total	4,650,000	10,423,000	5,773,000

Overpayment to contractors in violation of Government instructions occurred due to weak internal control which resulted in loss to Government.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends investigation for fixing responsibility and disciplinary action besides recovery under intimation to audit.

AIR Para No.06 /TMA Allai /2016-17

1.3.1.3 Non-imposition of penalty for delay in completion of works – Rs 1.995 million

According to S No 9.11 of Government of Khyber Pakhtunkhwa P&D Rules 2015, project's completion period will be restricted to one year for building, nine months for roads and six months for other projects as per Government policy.

According to clause 2 of the conditions of contract agreement, 1% should be deducted from the contractor's bill for every day delay. The penalty is subject to maximum of 10%.

Tehsil Municipal Officer TMA Allai awarded contracts of various developmental schemes with estimated cost of Rs 19,950,000 during 2016-17. The schemes were not completed in stipulated period and even till the dates of audit, however penalty @ 10% amounting to Rs 1,995,000 was not imposed/recovered. Detail is given at annexure - .

Penalty was not imposed in violation of contract agreement, which resulted in loss to Government.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends imposition of penalty and immediate recovery under intimation to audit.

AIR Para No.10 /TMA Allai /2016-17

1.3.1.4 Inefficiency of the Teshil Council Allai resulting in blockade of developmental fund – Rs 83.834 million

According to Section 79 (3) of the Khyber Pakhtunkhwa Local Government Act 2013, every local council shall meet atleast once in every month.

According to S No 29 (3) of the Khyber Pakhtunkhwa TMA Rules of Business 2015, on receipt of a resolution passed by the council, the concerned officer shall take immediately take appropriate necessary action and shall, within one month from the date of receipt of resolution, appraise the secretary of the council of the action taken on resolution.

Tehsil Council Allai had only 6 sessions including two budget and two annual ADP meetings during the whole financial year 2016-17. The other two meetings were adjourned due to incomplete corium. Perks and privileges have regularly been paid to the Nazim, Naib Nazim and Secretary Tehsil council. Resolutions passed during the previous and current financial years were not adhere to by the Secretary Tehsil Council and no action was taken.

Moreover, Rs 83, 834,000 were received on account of PFC award (Tehsil ADP 2016-17) which could not be utilized due to non approval from Tehsil council.

Inefficiency of the council resulted in violation of the Government instructions and benefits of decentralization could not be transferred to general public.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends investigation for fixing responsibility and action.

AIR Para No.15 /TMA Allai /2016-17

1.3.2 Internal Control Weakness

1.3.2.1 Loss to Government due to non-execution of item of work and use of substandard material in construction of PCC road – Rs 8.000 million

According to Chief Engineer Government of Khyber Pakhtunkhwa LGE&RD Department letter No Ch./Engineer/LCB/General/3-4/2016 dated 14-01-2016, in order to improve the quality of works and to achieve the required specification, material testing shall be conducted through contractors at their own expenses from reputed labs of UET, PKHA etc and if any scheme found executed without test of material will not be accepted and action will be initiated against the persons at fault.

Para 23 of GFR Vol-1 states that every officer should realize fully that he will be held personally responsible for any loss sustained by Government through fraud or negligence on his own part or any other person subordinate to him.

Tehsil Municipal Officer TMA Allai paid Rs 8,000,000 to contractor in the scheme “PCC road Bateela” under Provincial ADP during 2016-17. Payment of Rs 1,320,841 was made for item of work “RRM (1:6)”, however stone masonry was not carried out at site. Moreover, PCC was washed away from different patches just after completion of the scheme. Audit concludes that amount drawn without execution of item of work was misappropriated and inferior quality material was used in construction of PCC which resulted in wastage of public money. Pictures at **Annexure-8**.

Unauthorized payment for non execution of item of work and inferior construction occurred due to weak internal control which resulted in loss to Government.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends investigation for fixing responsibility and disciplinary action against persons at fault besides recovery.

AIR Para No.04/TMA Allai /2016-17

1.3.2.2 Overpayment to contractor on account of developmental scheme –Rs 2.029 million

Para 23 of GFR Vol-1 states that every officer should realize fully that he will be held personally responsible for any loss sustained by Government through fraud or negligence on his own part or any other person subordinate to him.

Tehsil Municipal Officer TMA Allai overpaid Rs 2,029,500 to contractor in the developmental scheme “Package No 13 Tehsil ADP 2015-16” during 2016-17. The contractor offered rate of 50% below on estimated cost of Rs 4,100,000, however deduction was made @ 0.50% below, resulting in loss to Government.

Contractor offer	Paid Rate	Difference	Total payment	Loss
50% below	0.50% below	49.50% below	4,100,000	2,029,500

Undue favour to contractor occurred due to mismanagement of Government funds which resulted in loss to Government.

The irregularity was reported to the management in January 2018, management stated that the matter would be investigated and detail reply would be submitted. No reply was submitted.

Request for convening DAC meeting was made in March 2018, however meeting of DAC could not be convened till finalization of this report.

Audit recommends investigation for fixing responsibility and disciplinary action besides recovery.

AIR Para No.07/TMA Allai /2016-17

ANNEXURES

ANNEX-1

Statement showing detail of MFDAC Paras

(Rs in million)

S.No	AIR No	Caption	Amount
Tehsil Municipal Administration Battagram			
1	23	Overpayment to contractor due to wrong rate analysis	0.191
2	24	Unauthorized payment of incentive bonus and hot & Cold weather charges	0.145
3	27	Unauthorized expenditure on construction of community	0.358
4	29	Irregular expenditure on account of advertisement charges	0.115
Tehsil Municipal Administration, Allai			
5	14	Loss to Government due to less recovery on account of revenue contracts	0.663
6	16	Overpayment to contractor in developmental scheme	0.269
7	17	Overpayment due to less deduction from contractors and non-recovery of penalty	0.059
8	19	Overpayment due to non-deduction of below rates offered by contractors	0.072
9	20	Loss to Government due to non-forfeiture of earnest money	0.060
Total:			1.932

Annex- 2**Para No. 1.2.2.1****Detail of schemes with estimated costs less than Rs 500,000**

S. No	Name of Schemes	Allocation Rs	Expenditure Rs
1	WSS Khushal Abad Gidree	180,000	179,100
2	WSS Malook Rwan Jumat	135,000	134,416
3	WSS Tambai Sabir Khan	270,000	266,533
4	WSS Balkay Shalkhoon	270,000	267,570
5	WSS Imran Shah Shomano Bela	270,000	268,720
6	WSS & Water Tank Ihsanullah Koroona Zarin Abad	360,000	358,740
7	WSS Saeed Gidree	270,000	269,325
8	WSS Landay Landi Kass	450,000	447,750
9	WSS Mandail	315,000	313,426
10	WSS Machay Bala	315,000	314,086
11	WSS Dab Pirharee Abdullah Shah Koroona	180,000	178,200
12	WSS Iqbal Battagram	135,000	134,302
13	WSS Tangi Merani	270,000	269,146
14	WSS Mulan Habibullah Banara	180,000	179,460
15	WSS Younis Dharian	270,000	269,010
16	WSS Kacher	180,000	179,280
17	WSS Markhanay Kandow & Water Tank	360,000	358,380
18	WSS Zafar Qalla & Water Tank	360,000	358,128
19	WSS Noshera Abdur Razaq Shah Koroona	180,000	179,370
20	WSS Amin Shah, Abraheem shah Masjid Noshera	360,000	358,740
21	WSS Muhammad Hamed Shah Noshera Dheri Balal	270,000	264,600
22	WSS Dheri Chappergram	270,000	268,739
23	WSS Amlook Ajmera	180,000	178,740
24	WSS Mustafa Mandar wali	180,000	179,820
25	WSS Kain Shah Khail	135,000	133,663
26	WSS Demak Bala Kachkool	135,000	133,525
27	WSS Demak Qasar	135,000	133,650
28	WSS Donga to Zirait Shah Khail	135,000	132,620
29	WSS Bara Magri Shah Khail	135,000	133,717
30	WSS Cheel Naka to Sanobar Koroona Shah Khail	135,000	132,839
31	WSS Basti Kamran Donga Shah Khail	135,000	133,704
32	WSS Donga Shah Khail Said Jan	100,000	99,000
33	WSS Kola khait	180,000	179,458

34	WSS Kotera to Shaheed Pata	144,000	143,136
35	WSS Sherh Gul Shad	100,000	98,698
36	WSS Batli	180,000	177,119
37	WSS Khait Imam deen Nawaz Advocate	100,000	99,010
38	WSS Panas Bilandkot	270,000	269,055
39	WSS Ishaq Shah Bilandkot	180,000	179,285
40	WSS Nazir Hussain Kandowgay Bilankot	180,000	178,200
41	WSS Syed Abdullah Saidra	180,000	178,200
42	WSS Abdur Raheem Naraza	135,000	134,042
43	WSS Pull Masjid Meragay	100,000	99,560
44	WSS Jaray to Amir Tapai Masjid Chanjil	100,000	99,600
45	WSS Seri Bishkot	270,000	269,595
46	WSS Inzar Gul Lapay	180,000	179,478
47	WSS Gandor Hayat Khan	225,000	222,270
48	WSS Shah Zarin Chanjal	360,000	358,560
49	WSS Yousaf Kara	180,000	176,947
50	WSS Istifanosh, parvez, hayat khan, khan zarin hutal	270,000	268,650
51	WSS Rahman Abad Batlay Yousaf	135,000	134,460
52	WSS Mangar to Karine & Kuz Qalla with 3 W/Tank	450,000	450,000
53	WSS Kandar Attai Khan Koroona	270,000	268,650
54	WSS Muhalla Police Choki, Madrassa Muhalla Multan	100,000	98,800
55	WSS Mosque Khathora Pain, Muhalla Kathora Pain	180,000	178,560
56	WSS Muhalla Khait Daki Rajdari Ali Akbar etc	100,000	100,000
57	WSS Muhalla Ali Jan Multan Nelishang	180,000	179,100
58	WSS Muhalla Multan Kabrai Neli Shang	180,000	88,446
59	WSS Muhalla Umar Siad Shah Chanwali Masjid	100,000	99,750
60	WSS Naroz Kolay	225,000	221,970
61	WSS Dheri Kolay	180,000	178,617
62	WSS Nisar Korona Dushmany	225,000	222,393
63	WSS Abdur Rehman Master (Haji Abad)	315,000	313,835
64	Repair of WSS Banwali C/o Shah Jehan	100,000	99,245
65	WSS Koroono cum Peshora Ghulam Nabi Shamsho etc	450,000	449,190
66	WSS Shagay Kotgala Payi Khan, Ayoub etc	180,000	179,730
67	WSS Zaman Khan, Misal Khan Kotgala	270,000	269,730
68	WSS Shar Bala cum Oghaz Banda Qari etc	270,000	267,762
69	WSS Manglay Niazi cum Oghaz Banda	180,000	179,640
70	WSS Sahibul Haq Landay cum Oghaz Banda	270,000	269,514
71	WSS Aqil Khan Shangli Pain	270,000	268,331
72	WSS Kareem Abad Amanullah cum Peshora	225,000	222,643

73	WSS Anjo Bala cum Shangli Qari Attaur Rehman	270,000	267,570
74	WSS Malook Shago Gul cum Peshora	135,000	133,785
75	WSS Ismaeel cum Peshora	270,000	268,650
76	WSS Anwar Koroona Shangli Pain	180,000	178,033
77	WSS Gul Taj Shangli Pain	180,000	179,406
78	WSS Qasim Koroona Shparasama	270,000	269,595
79	WSS Khatar Gat Kandar	180,000	179,100
80	WSS Noorul Wahab	270,000	269,325
81	WSS Sarkhely Banda	360,000	356,400
82	WSS Mansoor	135,000	133,650
83	WSS Shangli Bala	180,000	179,714
84	WSS Mera Khankhail	135,000	134,325
85	WSS Shangli Bala Naeem Khan Koroona	135,000	133,650
86	WSS Near House Taj Muhammad Shingli Bala	135,000	133,527
87	Repair of WSS Muhalla Dheri Gijbori	450,000	446,695
88	WSS Gijbori	225,000	222,169
89	WSS Arang Wahid Zaman	180,000	177,804
90	Repair of WSS Gijbori Kuz Paw	450,000	413,088
91	WSS Lalmay	180,000	178,360
92	1x Latrine Murad Abad	100,000	98,518
93	1x Latrine Jalil Abad	100,000	99,560
94	1x Latrine Irshad Koroona Chaghzay	100,000	99,400
95	1x Latrine Masjid Thore Malkal Gali	100,000	69,949
96	1xLatrine Masjid Kakwai Thore	100,000	75,383
97	1x Latrine Masjid Khariyan	100,000	96,987
98	1xLatrine Masjid Bandi Wali	100,000	98,395
99	1xLatrine Masjid Nali Donga	100,000	96,304
100	1xLatrine Kiari Naka	100,000	93,673
101	3xLatrines Meran	300,000	298,501
102	1xLatrine Jalal Abad Kuzabanda	100,000	99,830
103	Water Tank Gul Sher	108,000	99,480
104	Water Tank Talizar Koroona Shelay Gat	100,000	96,217
105	Water Tank 10x10 Tower More Qalla	180,000	178,200
106	Water Tank 8x8 Colony Gidree	144,000	142,618
107	Water Tank Masjid Khait Pain	100,000	98,554
108	water Tank Colony Thakot	360,000	357,660
109	Water Tank Jan Alam Molana Koronna Thakot	100,000	99,850
110	Water Tank Dak Bangla Thakot	100,000	95,835
111	Water Tank Rafique Mula Parkha Thakot	144,000	143,568

112	water Tank Shah Jehan Neli Shang Anderwali	100,000	99,700
113	Water Tank Shagay Bar Paw	180,000	178,722
114	water Tank Shangli Bala Qalla	135,000	134,797
115	Water Tank Malkot	180,000	179,380
116	water Tank Kass Qader Koroona	180,000	178,380
117	Water Tank Pull Bazar	180,000	176,454
118	Water Tank Naseem Bela	135,000	134,798
119	1xHP Sultan Gijkot Naka	100,000	99,500
120	1xHP Natho Sar Banda Muhalla Mulana Ahmad Ji Sahib Masjid	100,000	99,500
121	1x HP near Niaz Muhammad House Banian Samsoodi	100,000	99,880
122	1xOpen Well Fazal Kareem Phaghora	180,000	179,120
123	3xOpen Well Babo Sahib Khan Peshora	360,000	401,626
124	1x Open Well Hukam Khan Koroona Shangli Pain	225,000	223,875
125	1xOpen Well Malkot Masjid Sarfaraz	270,000	269,460
126	Open Well Landay Mera Mahasel House	180,000	179,192
127	Open Well Gat Mera Niaz Ali	180,000	179,676
128	PCC Farooq Meran	270,000	251,868
129	Pavt of Path Faraz Baba Bilandkot	100,000	99,800
130	PCC Road/P. Wall Khan Bacha Cham Qala	450,000	446,113
131	2xHPs/Open Well Gijbori	360,000	359,459
132	1xOpen Well Dangar one	180,000	179,784
133	Open Well Shangli Bala Qalla Baba	180,000	176,782
134	Pavt of Path/Streets Gul Rang Siad Gharee	135,000	134,797
135	Pavt of Path Dama Gat Furhad	270,000	260,816
136	Pavt of Path Tangi	270,000	266,670
137	Pavt of Path Banjay to Chaghzay	180,000	119,948
138	1x HP Ikramur Rehman Koroona Tangi Chohan	100,000	99,880
139	1xHP Gul Nawaz Koroona Chohan	100,000	99,800
140	1xHP Payab Koroona Amlook	100,000	99,750
141	1xHP Mulana Gul Bar Koroona Kuza Jaba Chohan	100,000	99,750
142	1xHP Hazarat Hussain Koroona Kharaee Dedal	100,000	99,800
143	PCC Road Afsar Khan Bajmera	360,000	359,032
144	1xHP Banara Sartaj	100,000	98,949
145	1xHP Shehzada Chohan	100,000	99,780
146	1xHP/Open Well Sawal Muhammad Shah Bhatian	100,000	99,750
147	4xHPs/Open Wells in V/C Chappergram, Tamai	400,000	399,200
148	2xHPs near House Zenat Khan, Majeed Chappergram	200,000	195,286
149	1x HP Raja Ajmera	100,000	91,559

150	1xOpen Well Mashkarany Gul Zada Koroona	220,000	216,287
151	Kotwall Pull Bahadar Shah	135,000	134,487
152	Repair of Suspension Bridge Bela Gul Nabi Siad	135,000	134,595
153	Kacha Road Shah Wali Koroona	100,000	99,500
154	Approach Road Kotwal	400,000	395,494
155	Const of Road Hayat Abad Dharian	180,000	179,460
156	Repair of Bridge GPS Tapka Hukam Abad	180,000	178,200
157	Repair of Bridge GGPS Dab Bansair	180,000	178,920
158	Repair of Bridge Tapka Bela Shah Khail	180,000	178,794
159	Repair of Bridge Shar Malkal GALI	180,000	177,023
160	Kacha Road Trangar to Magra	135,000	134,514
161	Extension of Road Bansair to dakan	360,000	358,416
162	Bride Ganchar Rest House	135,000	134,325
163	Bridge Bati Wali	135,000	127,953
164	Repair Bridge Bela Pain	180,000	170,758
165	Kacha Path Murad Banda School to Simak	100,000	99,300
166	Kacha Path Purani Hill to Kachal Dara	180,000	179,370
167	Constt of Road Asharay Medan	360,000	355,500
168	Kacha Road Muhalla Haji Jamroz Landi Road to Link Road	100,000	99,450
169	Kacha Road Gijkot nala Suleman Road Abdul Kareem	180,000	165,423
170	Kacha Road Batangi to Chan Wali	180,000	173,996
171	Kacha Road Phaghora Dushmani Muhalla Adil Khan	100,000	99,200
172	Constt of Path Soray Pull to Phaghora	135,000	122,324
173	Extt of Road Soaray Pull to Soray Village	315,000	314,055
174	Road Ara Machine Roshan to Madrassa Qazi Sultan	180,000	179,640
175	Kacha Road Suleman Gulab Jalandar koroona Londi B	180,000	179,640
176	Kacha Road Ghalbali cum Peshora Akram, Ghafar etc	450,000	447,750
177	Road Chachi Dehrai Momin Khan	270,000	268,650
178	Shingle Road Sarkhali Banda	450,000	448,565
179	Shingle Road Sultan Muhammad Pazel Seri	135,000	134,460
180	P/Wall Ghufuran Shah Koronna Murad Abad	360,000	358,200
181	P/Wall & Pavt of Path Colony Landi Kass	270,000	268,650
182	P/Wall Ali Akbar Trangar	135,000	133,799
183	PCC Road Shakir Qalla	290,000	288,840
184	PCC Road Abdul Khaliq Bacha	270,000	267,975
185	PCC Road Aqil Karbori	180,000	177,439
186	PCC Road Mian Sahib Gongay Gidree	270,000	268,920
187	PCC Road & R/Wall Qari Balakot	270,000	268,785

188	Pavt of Path Malak Baji Landi Kass	180,000	179,460
189	Pavt of Streets/ Path Khalil Koroona Battagram	180,000	179,730
190	PCC Road Muhammad Ali Jaba Battagram	270,000	269,055
191	Pavt of Path Malak Zardad colony Battagram	180,000	179,460
192	Pavt of Path Khowargay Afzal Koroona	270,000	267,970
193	PCC Lohar colony to Ram Koroona	270,000	268,603
194	PCC Road Babo Abdul Latif Koroona	180,000	177,594
195	Sewerage Line Darmasal Battagram Village	360,000	354,744
196	Sewerage Line Ejaz Khan Hujra to Chairman Koroona	180,000	177,387
197	PCC Road Qasim Khan Sanda Saray	180,000	179,622
198	PCC Road Mujeeb Koroona Arghashori	135,000	134,784
199	Pavt of Path/Streets Kohani Kandi	180,000	177,731
200	PCC Ghafar Khan Koroona	100,000	98,840
201	PCC Road Mir Samad Khan Bheer	180,000	166,591
202	Pavt of Path/Streets Khadlo Bala	360,000	242,943
203	Pavt of Path/Streets Naseem Battamori	180,000	179,280
204	Pavt of Path/Streets& Sewrage Line Faridoon Khan	180,000	179,550
205	Pavt of Streets Seri Ishaq	135,000	134,325
206	PCC Road Dheri Muqarab Shungari	180,000	176,080
207	PCC Road Shah Jehan Rajmera	270,000	269,597
208	PCC Road Abdur Reham Sanda Saray Battamori	300,000	269,640
209	PCC Road Abdullah Jan Koroona Qabola	180,000	179,820
210	PCC Road Mana Mera	180,000	179,190
211	PCC Road Dedal	360,000	358,740
212	Pavt of Path/Streets Kifayatullah Sadeen Mera	100,000	99,400
213	PCC Road Pehlawan Khan Akhtar Abad	180,000	77,667
214	PCC Road Girls High School Banian	360,000	357,300
215	PCC Road Abdul Hakeem Koroona Akibor	450,000	447,840
216	PCC Road Plan Dedal Baga Khan, Banaras Koroona	180,000	179,370
217	PCC Road Wazir Koroona Jaba	180,000	179,310
218	PCC Road Saeedur Rehman Koroona Belozay Banian	270,000	268,650
219	PCC Road Sheen Karany Chappergram	270,000	268,785
220	PCC Road Dheri Chappergram	180,000	179,306
221	Pavt of Streets Tamai Village	180,000	179,550
222	PCC Road Bela Niaz Muhammad Chappergram	360,000	351,451
223	PCC Road Cham Medan	180,000	179,100
224	PCC Road Akbar Said Bar Medan	450,000	449,100
225	PCC Road Tmai Korwal	270,000	264,808
226	Pavt of Path Palango	100,000	94,967

227	Pavt of Path Cham Medan	135,000	134,500
228	PCC Khalid Shah Koroona Matta Medan	100,000	99,408
229	PCC Road Dheri Noor Bad Shah to Noshehra Ayub	360,000	357,779
230	Pavt of Path Gharno Abad	100,000	247,687
231	PCC Road Musharaf Khan Bansair	270,000	117,128
232	Sewerage Line Zahir Shah Koroona Bansair	180,000	177,300
233	Pavt of Path/Streets Mian Khan Kohla Bala	270,000	268,947
234	PCC cham to Baswi	180,000	177,540
235	PCC Road Mera Khankhail	450,000	447,780
236	Pavt of Streets Chilar Sokar	225,000	111,227
237	PCC Yasir Takia Baba Bilandkot	270,000	267,976
238	1x HP Landi Kass Imraz	100,000	99,650
239	1x HP Nadar Khan	100,000	99,600
240	1x HP Fazal Wahab Makaria	100,000	99,750
241	1x Open Well Israeel Baba G More Battagram	100,000	93,980
242	1xopen Well Haji Imdadullah Battagram	300,000	93,980
243	1x HP Naseem Seri Arghashori	100,000	74,640
244	1xHP Muhammad Saleem Farid Abad Battagram	100,000	74,646
245	1x HP Shafi-ur-Rehman & Said Anwar Koroona	100,000	93,790
246	1xHP Baray Kandar Battagram	100,000	93,790
247	1x HP Kaka Khan Koroona Battaram	100,000	99,800
248	1xHP Mula Said Habib Shah Jehangir Abad	100,000	83,630
249	1x HP Jehangir Abad Village	100,000	91,580
250	1xHP Ram Koroona Battagram	100,000	72,399
251	1xHP Soresh Koroona Battagram	100,000	99,600
252	P/Wall Tariq Koroona Arghashori	180,000	178,740
253	PCC/Protection Wall Gul Faraz Koroona	180,000	179,352
254	P/Wall Kifayatullah Jesol (Grave yard)	180,000	178,380
255	Waiting Shed Bandigo	270,000	267,789
256	Waiting Shed Banian	270,000	266,845
257	Waiting Shed Batian Stop	270,000	263,065
258	P/Wall Grave Yard Faiz Abad	270,000	268,650
259	Pavt of Path/P. Wall Mulana Shafiullah Koroona Cha	180,000	179,550
260	Water Channel Ghafoor Trangar	180,000	176,435
261	B/Wall PCC Ayeen Maqbara Bansair	135,000	132,780
262	Water Channel Seri Bansair	300,000	294,624
263	Water Channel Sar Bansair	300,000	297,000
264	R/Wall Qabristan Cham Iqbal Master	180,000	178,866
265	R/Wall Qabristan Banakot	200,000	198,500

266	Constt of Community Centre Village Council Shamlai	360,000	358,443
267	P/wall Kazmi Pirharee	180,000	178,760
268	P/Wall Battagram Bar Paw	180,000	178,920
269	P/Wall Laiq Zada Koroona Chappergram	100,000	99,700
270	Pavt of Streets Bagh Bansair	180,000	108,705
271	Constt of Public Bath Room (China) Ayeen	135,000	133,650
272	Pavt of Path Goratay Asharay Gul Bad Shah Anwer	135,000	132,720
273	Pavt of Path Javed Goraman Peza	180,000	177,260
274	PCC Road Gulzar Abad	180,000	179,820
275	Pavtof Streets Zahid Siad Bilandkot	180,000	179,100
276	Pavt of Streets Bilandkot	180,000	179,640
277	Pavtof Streets Gahvay Saidra	400,000	161,652
278	Pavt of Streets Mangray Meran	180,000	179,461
279	Pavt of Streets Kandar Meran	180,000	165,950
280	PCC Road Sultani Mola Kandow	180,000	179,043
281	Pavt of Streets Miskeen Koroona Kandi Tikri	200,000	198,000
282	PCC Jan Muhammad Sofian	270,000	268,650
283	Pavt of Path/Streets Mano Mera	100,000	98,010
284	Pavt of Path/Streets Kuza Tikri	135,000	134,595
285	Pavt of Path Chanjal to Bajargram	150,000	149,550
286	PCC Road Rahmanullah Nisham Gul Bazar Thakot	180,000	178,290
287	PCC Road Bezo Kass Shamlai	180,000	179,550
288	P/Wall Dr. Zargul Koroona	270,000	267,300
289	P/Wall Sanaullah Kuza Banda	180,000	178,290
290	P/Wall Ejaz Koroona Kuza Banda	180,000	178,200
291	P/Wall Chapri Said Abad	180,000	179,972
292	1xOpen Well Khan Afsar Koroona Batlay	225,000	89,449
293	PCC Meragay Village Council Chanjal	180,000	177,457
294	R/Wall Thakot Dak Bangla Faqir Abad	250,000	232,352
295	Pavt of Path Haseenay Thakot	180,000	178,821
296	Pavt of Path Goryar	180,000	179,460
297	Pavt of Path Shena Meragay	100,000	83,581
298	Pavt of Path Matta	180,000	179,460
299	PCC Road Bab Darah Hotal	180,000	179,100
300	PCC Link Road Toti Mula Koroona Bar Sar Thakot	360,000	359,640
301	PCC Road Muhammad Niqab Koroona GHHS Thakot	180,000	178,290
302	Pavt of Path Thakot Colony	450,000	447,750
303	Pavt of Path Hotal Village Abdul Ghafoor Koroona	250,000	249,000
304	Pavt of Path from GPS Dabri to Gato	400,000	391,207

305	PCC Road GPS Dabri to Banda	450,000	446,508
306	Repair of PCC Road Pichlay	450,000	448,650
307	PCC Road Fazal Rabi Koroona Pichlay	180,000	179,100
308	Pavt of Path Cham to Kandar Paimal Aazi Khail	450,000	447,750
309	Pavt of Path Rashid Abad to Paimal	450,000	440,682
310	PCC Road Main Road to Dibar Koroona	450,000	445,500
311	PCC Road Seray to Jan Muhammad Koroona	450,000	447,016
312	PCC Largram Road	360,000	355,454
313	Extt: of PCC Road Tikar Banda	400,000	198,557
314	PCC Road Biliani Nawab, Juma Khan etc Phase-I	450,000	448,200
315	PCC Link Road Mian Gul near Multan PS Nelishang	100,000	99,750
316	PCC Link Road Muhalla Khista near PS Nelishang	100,000	99,050
317	PCC Link Road Muhalla Haji Gohar Aman Manwali N	100,000	99,000
318	PCC Link Road Muhalla Dab Nelishang Sardar etc	100,000	79,000
319	PCC Road Muhalla Mumtaz Abad Karh Nelishang	100,000	99,800
320	PCC Road Knadi Rajdari Phase-I	450,000	220,583
321	Pond for sumar season Tikar Banda, Sarbanda, Mulana	100,000	94,190
322	Extt PCC Road Nelishnag Village to Nelishang GHS	180,000	177,955
323	PCC Road near House Khalil Abad to Deri Qari Ayaz	180,000	105,768
324	Leveling Dressing for Janaz Gah Qabristan Nelishang Sharqi & Gharbi	450,000	449,100
325	PCC Road Landi Pain Abdur Rawoof	225,000	224,257
326	PCC Road Sangoray	360,000	358,156
327	PCC Road Abdul Wahid Chaloni to Sabir Koroona	180,000	178,740
328	PCC Road Saeed Abad, Sultan Shah Koroona Shahdand Nelishang	135,000	134,398
329	PCC Road Badiuzaman Shah Dand Nelishang	180,000	178,596
330	PCC Road Natho Qari Esa	180,000	177,437
331	PCC Road Shangli Pain Yousaf	270,000	266,028
332	PCC Road Sahib Khan to Behtar Jehangiri	300,000	299,388
333	Culvert Norullah Shangli Pain	300,000	299,700
334	PCC Road/Protection wall Sarhadeen Shagay	180,000	177,706
335	PCC Road/Pavt of Path/streets Karwar	300,000	299,543
336	Pavt of Path Hussan Koroona	100,000	140,518
337	PCC Path Karwar Muhammad Jan	100,000	997,712
338	PCC Road Malkot	400,000	185,470
339	PCC Road Banda Akhoon zadgan zaman	180,000	179,383
340	Pavt of Streets Khonan Banda Gali	270,000	269,679
341	WSS Shangli Bala Abid Khan	100,000	99,600

342	Pavt of Streets Kandar Masha Khail	180,000	171,034
343	1xOpen Well U/C Gijbori	180,000	179,013
344	WSS Gijbori	100,000	98,416
345	1xOpen Well Bar Paw Gijbori	180,000	176,282
346	Water Tank Banda Akhoonzadgan	135,000	127,830
347	Constt of R/Wall Qalla	180,000	179,100
348	PCC Road Gul Faraz, Shah Rawan	180,000	178,200
349	Water Tank Lalmay	180,000	176,733
350	Pavt of Streets Gat Mera	180,000	179,820
351	Shaheed Hand Pump Inam House	100,000	99,000
352	Pavt of Path/Streets Yakh Tangay Karwar	180,000	178,947
353	PCC Road Karwar	270,000	248,529
354	PCC Road Malkot/Protection Wall	300,000	295,272
355	Pavt of Path/Streets Qasim Abad	100,000	99,600
356	1x HP/Open Well Sharif Shungari	100,000	99,800
357	1xHP Astambol Tamai School Colony	100,000	99,650
358	1xHP Yousaf Koroona Dheran Ajmera	100,000	93,826
359	1xHP Shamsur Rehman Koroona Ajmera	100,000	74,170
360	1xHP Abdul Kareem Chinar Gat	100,000	99,500
361	1x Open Well Zaheer Abas Koroona Medan	180,000	179,460
362	1xHP Zia-ul-Allah Koroona Kuz Paw Ajmera	100,000	99,500
363	1xHP Balkay Koroona Bar Paw Ajmera	100,000	94,673
364	1xHP Fazal Kareem Shahi Bagh Matta Medan	100,000	99,850
365	1x HP Dhanda Masjid Ali Muhammad Koroona	100,000	84,078
366	1xHP Ajmera	100,000	99,000
367	1xHP/Open Well Wasel Abad	100,000	96,987
368	1xHP/Open Well Engineer Ihsanullah	100,000	99,270
369	1xHP/Open Well Gul Zahir Shah Baji Cham	100,000	98,901
370	1xHP/Open Well Gul Sharif Siad Meran	100,000	99,300
371	1xHP/Open Well Sher Bahadar Pora	100,000	98,800
372	1xHP/Open Well Saifullah Goratay	100,000	98,881
373	1xHP/Open Well Erawo Mian Sahib	100,000	99,800
374	1xHP Naseem Khan	100,000	100,000
375	1xHP Asif Khan Naraza Kuzabanda	100,000	99,400
376	1xHP Babu Khair Abad	100,000	99,000
377	2xHPs/Open Well Dil Muhammad Pora, Nesar Bela Pora	200,000	199,000
378	1xHP Asif Khan	100,000	99,142
379	1xHP Javed Kuzabanda	100,000	100,000

380	1xHP Hafeez Kuzabanda Bazar	100,000	97,918
381	1xHP Wali Muhammad Kuza Banda Bazar	100,000	92,845
382	1xHP Ihsanullah Kuza Banda Bazar	100,000	99,500
383	1xOpen Well Poar Ameer Said	180,000	178,740
384	1xOpen Well Kandar Arif	100,000	97,099
385	1xOpen Well Landay	180,000	178,200
386	1xOpen Well Muhallah Mulian	180,000	172,143
387	1xOpen Well Zabihullah Koroona	180,000	129,437
	Total	77,675,000	75,722,537

Annex – 3

Para No. 1.2.1.3

**Detail of unauthorized expenditure out of allocation for Municipal
Services & Water Supply Schemes**

S. No	Name of Scheme	Est Cost	Expenditure
	Drinking Water Supply Schemes	3,335,000	3,165,544
1	1x Latrine Murad Abad	100,000	98,518
2	1x Latrine Jalil Abad	100,000	99,560
3	1x Latrine Irshad Koroona Chaghzay	100,000	99,400
4	1x Latrine Masjid Thore Malkal Gali	100,000	69,949
5	1xLatrine Masjid Kakwai Thore	100,000	75,383
6	1x Latrine Masjid Khariyan	100,000	96,987
7	1xLatrine Masjid Bandi Wali	100,000	98,395
8	1xLatrine Masjid Nali Donga	100,000	96,304
9	1xLatrine Kiari Naka	100,000	93,673
10	3xLatrines Meran	300,000	298,501
11	1xLatrine Jalal Abad Kuzabanda	100,000	99,830
12	PCC Farooq Meran	270,000	251,868
13	Pavt of Path Faraz Baba Bilandkot	100,000	99,800
14	PCC Road/P. Wall Khan Bacha Cham Qala	450,000	446,113
15	Pavt of Path/Streets Gul Rang Siad Gharee	135,000	134,797
16	Pavt of Path Dama Gat Furhad	270,000	260,816
17	Pavt of Path Tangi	270,000	266,670
18	Pavt of Path Banjay to Chaghzay	180,000	119,948
19	PCC Road Afsar Khan Bajmera	360,000	359,032
	Municipal Services	20,630,000	18,995,496
1	PCC Road Abdul Khaliq Bacha	270,000	267,975
2	PCC Road Aqil Karbori	180,000	177,439
3	PCC Road Mian Sahib Gongay Gidree	270,000	268,920
4	PCC Road & R/Wall Qari Balakot	270,000	268,785
5	Pavt of Path Malak Baji Landi Kass	180,000	179,460
6	Pavt of Streets/ Path Khalil Koroona Battagram	180,000	179,730
7	PCC Road Muhammad Ali Jaba Battagram	270,000	269,055
8	Pavt of Path Malak Zardad colony Battagram	180,000	179,460
9	Pavt of Path Khowargay Afzal Koroona	270,000	267,970
10	PCC Road Jehangir Abad Jaba Ghazi Khan, Bara han	540,000	294,720
11	PCC Lohar colony to Ram Koroona	270,000	268,603

12	PCC Road Babo Abdul Latif Koroona	180,000	177,594
13	PCC Road Qasim Khan Sanda Saray	180,000	179,622
14	PCC Road Mujeeb Koroona Arghashori	135,000	134,784
15	Pavt of Path/Streets Kohani Kandi	180,000	177,731
16	PCC Ghafar Khan Koroona	100,000	98,840
17	PCC Road Mir Samad Khan Bheer	180,000	166,591
18	PCC Road Biland Pati	900,000	893,497
19	Pavt of Path/Streets Khadlo Bala	360,000	242,943
20	Pavt of Path/Streets Naseem Battamori	180,000	179,280
21	Pavt of Path/Streets& Sewrage Line Faridoon Khan	180,000	179,550
22	Pavt of Streets Seri Ishaq	135,000	134,325
23	PCC Road Dheri Muqarab Shungari	180,000	176,080
24	PCC Road Shah Jehan Rajmera	270,000	269,597
25	PCC Road Abdur Reham Sanda Saray Battamori	300,000	269,640
26	PCC Road Dheri Faqir Gul	500,000	497,500
27	PCC Road Abdullah Jan Koroona Qabola	180,000	179,820
28	PCC Road Mana Mera	180,000	179,190
29	PCC Road Dedal	360,000	358,740
30	Pavt of Path/Streets Kifayatullah Sadeen Mera	100,000	99,400
31	PCC Road Pehlawan Khan Akhtar Abad	180,000	77,667
32	PCC Road Girls High School Banian	360,000	357,300
33	PCC Road Abdul Hakeem Koroona Akibor	450,000	447,840
34	PCC Road Plan Dedal Baga Khan, Banaras Koroona	180,000	179,370
35	PCC Road Wazir Koroona Jaba	180,000	179,310
36	PCC Road Banara	500,000	496,250
37	PCC Road Saeedur Rehman Koroona Belozay Banian	270,000	268,650
38	PCC Road Shalkhay	500,000	498,462
39	PCC Road Sheen Karany Chappergram	270,000	268,785
40	PCC Road Dheri Chappergram	180,000	179,306
41	Pavt of Streets Tamai Village	180,000	179,550
42	PCC Road Bela Niaz Muhammad Chappergram	360,000	351,451
43	PCC Road Dheri Noshera Sardar Shah Advocate	540,000	478,082
44	PCC Road Cham Medan	180,000	179,100
45	PCC Chappergram Main Road	800,000	791,514
46	PCC Road Akbar Said Bar Medan	450,000	449,100
47	PCC Road Tmai Korwal	270,000	264,808
48	Pavt of Path Palango	100,000	94,967
49	Pavt of Path Cham Medan	135,000	134,500
50	PCC Khalid Shah Koroona Matta Medan	100,000	99,408

51	PCC Road Dheri Noor Bad Shah to Noshehra Ayoub Shah Koroona	360,000	357,779
52	Pavt of Path Gharno Abad	100,000	247,687
53	PCC Road Musharaf Khan Bansair	270,000	117,128
54	Pavt of Path/Streets Mian Khan Kohla Bala	270,000	268,947
55	PCC cham to Baswi	180,000	177,540
56	PCC Road Mera Khankhail	450,000	447,780
57	PCC Road Sorlakhtay	540,000	537,300
58	Repair & PCC Road PS to Tapka	720,000	507,836
59	Pavt of Streets Chilar Sokar	225,000	111,227
60	PCC Road Tapka to Karian	1,300,000	992,700
61	PCC Yasir Takia Baba Bilandkot	270,000	267,976
62	1x HP Landi Kass Imraz	100,000	99,650
63	1x HP Nadar Khan	100,000	99,600
64	1x HP Fazal Wahab Makaria	100,000	99,750
65	1x Open Well Israeel Baba G More Battagram	100,000	93,980
66	1xopen Well Haji Imdadullah Battagram	300,000	93,980
67	1x HP Naseem Seri Arghashori	100,000	74,640
68	1xHP Muhammad Saleem Farid Abad Battagram Colony	100,000	74,646
69	1x HP Shafi-ur-Rehman & Said Anwar Koroona	100,000	93,790
70	1xHP Baray Kandar Battagram	100,000	93,790
71	5x Hps/Open Well in Union Council Battagram	500,000	498,500
72	1x HP Kaka Khan Koroona Battaram	100,000	99,800
73	1xHP Mula Said Habib Shah Jehangir Abad	100,000	83,630
74	1x HP Jehangir Abad Village	100,000	91,580
75	1xHP Ram Koroona Battagram	100,000	72,399
76	1xHP Soresh Koroona Battagram	100,000	99,600
	Total	23,965,000	22,161,040

Detail of non-recovery of penalty

S. No	Name of Schemes	Allocation Rs.	Date of commencement	Req'd date of completion	Actual Position	Penalty @ 10%
1	WSS Koki Larh to Rang Peza	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
2	WSS Qlalgay	630,000	12/7/2016	11/11/2016	Work In Progress	63,000
3	WSS Sarmas Dawood Abdul Ghafoor	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
4	WSS Muhalla Multan Kabrai Neli Shang	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
5	Repair of WSS Gijbori Kuz Paw	450,000	12/7/2016	11/11/2016	Work In Progress	45,000
6	1xLatrine Sofian	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
7	1xLatrine Masjid Mano Mera	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
8	1xOpen Well Taj Malook Bishkot	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
9	1xHP Naka Gijkot Foji Rehman et	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
10	1xHP Masjid Toheed Abad Gijkot	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
11	1xHP Masjid Chanwali Yousaf etc	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
12	1xHP Landi Pain Muhalla Sarfaraz	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
13	1xHP Muhalla Malag Gohar Aman	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
14	1xHP Biliani Sarmas Qari Muhammad Jan etc Muhalla Bazir	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
15	1x HP Muhalla Said Rehman s/o Haji Zaman Chaloni	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
16	1xHP Muhalla Abdur Rehman Kohistani Muhalla Kohistan Abad	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
17	1xHP Muhalla Pati Rajdari saidBaz	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
18	1xOpen Well Hasham Ali Khan Kotgala	135,000	12/7/2016	11/11/2016	Work In Progress	13,500
19	1xOpen Well Qalandar Khan Shangli Pain	135,000	12/7/2016	11/11/2016	Work In Progress	13,500
20	1xOpen Well Gogo	135,000	12/7/2016	11/11/2016	Work In	

	Shangli Pain				Progress	13,500
21	1xOpen Well Al-qamod Ghalbali Peshora	135,000	12/7/2016	11/11/2016	Work In Progress	13,500
22	1xOpen Well Bashir Kass cum Peshora	135,000	12/7/2016	11/11/2016	Work In Progress	13,500
23	1xOpen Well Hasham Bara cum Oghaz Banda	135,000	12/7/2016	11/11/2016	Work In Progress	13,500
24	1x Open Well Taj Muhammad Naryala cum Peshora	135,000	12/7/2016	11/11/2016	Work In Progress	13,500
25	1xOpen Well Yar Muhammad Wasma	135,000	12/7/2016	11/11/2016	Work In Progress	13,500
26	1xOpen Well Zakaria Kotgala	135,000	12/7/2016	11/11/2016	Work In Progress	13,500
27	2xHP/Open Well Karwar	200,000	12/7/2016	11/11/2016	Work In Progress	20,000
28	Open Well Kiar Gali Stop	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
29	Pavt of Path Banjay to Chaghzay	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
30	Pul Panjpor Khwar Malkal Gali	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
31	Road Khait, Chaka, Bartan, Bakran	135,000	12/7/2016	11/11/2016	Work In Progress	13,500
32	PCC Road Pehlawan Khan Akhtar Abad	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
33	PCC Road Dheri Noshera Sardar Shah Advocate	540,000	12/7/2016	11/11/2016	Work In Progress	54,000
34	PCC Road Malkot Noshera Mustafa shah	270,000	12/7/2016	11/11/2016	Work In Progress	27,000
35	PCC Road Musharaf Khan Bansair	270,000	12/7/2016	11/11/2016	Work In Progress	27,000
36	Pavt of Path/Streets Mian Khan Kohla Bala	270,000	12/7/2016	11/11/2016	Work In Progress	27,000
37	Repair & PCC Road PS to Tapka	720,000	12/7/2016	11/11/2016	Work In Progress	72,000
38	Pavt of Streets Chilar Sokar	225,000	12/7/2016	11/11/2016	Work In Progress	22,500
39	Constt of Slaughter House	3,700,000	12/7/2016	11/11/2016	Work In Progress	370,000
40	PCC Yasir Takia Baba Bilandkot	270,000	12/7/2016	11/11/2016	Work In Progress	27,000
41	1x HP Medan	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
42	P/Wall Kifayatullah Jesol (Grave)	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
43	R/Wall Qabristan Cham Iqbal Ma	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
44	Pavt of PATH/Streets Sherul Taj Koroona Dheri	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
45	Pavt of Streets Mangray	180,000	12/7/2016	11/11/2016	Work In	

	Meran				Progress	18,000
46	Pavt of Streets Kandar Meran	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
47	Pavt of Path/Streets Kuza Tikri	135,000	12/7/2016	11/11/2016	Work In Progress	13,500
48	1xOpen Well Khan Afsar Koroona	225,000	12/7/2016	11/11/2016	Work In Progress	22,500
49	Pavt of Path Goryar	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
50	Pavt of Streets Muhallah Pul Bazar	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
51	Pavt of Path Shena Meragay	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
52	PCC Road Biliyani Nawab, Juma Khan etc Phase-I	450,000	12/7/2016	11/11/2016	Work In Progress	45,000
53	PCC Road Knadi Rajdari Phase-I	450,000	12/7/2016	11/11/2016	Work In Progress	45,000
54	Extt of Patjh & PCC Road near House Khalil Abad to Deri Qari A	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
55	2x Open Well Rustam Sango Phagora	200,000	12/7/2016	11/11/2016	Work In Progress	20,000
56	PCC Road Sar Pati Kathora	550,000	12/7/2016	11/11/2016	Work In Progress	55,000
57	Pavt of Streets Sarkhely Banda	270,000	12/7/2016	11/11/2016	Work In Progress	27,000
58	PCC Path Karwar Muhammad Jan	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
59	PCC Road Malkot	400,000	12/7/2016	11/11/2016	Work In Progress	40,000
60	Pavt of Streets Gijbori	600,000	12/7/2016	11/11/2016	Work In Progress	60,000
61	1xHP Qari Abdur Rasheed Koroona Gada	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
62	1xHP Shamsur Rehman Koroona Ajmera	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
63	1xHP/Open Well Dakan Khait Bansair Naseem	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
64	1xHP/Open Well Gul Sharif Siad Meran	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
65	1xHP/Open Well Mian Sahib	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
66	1xHP Naseem Khan	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
67	1xHP Asif Khan Naraza Kuzabanda	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
68	10x HPS/Open Well in U/C Kuzabanda	1,000,000	12/7/2016	11/11/2016	Work In Progress	100,000
69	1xHP Javed Kuzabanda	100,000	12/7/2016	11/11/2016	Work In Progress	10,000

70	1xHP Kuza Banada Bazar Taj Muhammad	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
71	1xHP Lal Muhammad Matta Khair	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
72	1xHP Muhammad Amin KuzaBan	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
73	1xHP Jalal Abad Kuza Banda	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
74	1xOpen Well Kandar Arif	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
75	1xOpen Well Landay	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
76	1xOPen Well Kuz Qalla Batlay Ba	100,000	12/7/2016	11/11/2016	Work In Progress	10,000
77	1xOpen Well Zabihullah Koroona	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
78	1xOpen Well Nasrullah Koroona Thakot	180,000	12/7/2016	11/11/2016	Work In Progress	18,000
79	5x HPs Village Council Dabri	500,000	12/7/2016	11/11/2016	Work In Progress	50,000
80	5xHPs/Open Well Village Council Paimal Sharif	500,000	12/7/2016	11/11/2016	Work In Progress	50,000
81	Water tank pul bazaar Thakot	180,000	12/07/2016	11/11/2016	10-02-2017	18,000
82	5 HPs Battagram	500,000	12/07/2016	11/11/2016	10-03-2017	50,000
83	PCC road Dedal	360,000	12/07/2016	31/12/2016	20-02-2017	36,000
84	PCC road A Hakeem Korona	450,000	12/07/2016	11/11/2016	28-11-2017	45,000
85	DWSS Anwar Korona	180,000	12/07/2016	11/11/2016	29-12-2016	18,000
86	Latrin Murad Abad G N Said	100,000	12/07/2016	11/11/2016	28/12/2017	10,000
87	WSS Yousaf Deshan	135,000	12/07/2016	11/11/2016	30-03-2017	13,500
88	Protection wall Battagram Bar Pao	180,000	12/07/2016	11/11/2016	30/12/2016	18,000
89	PCC road Qubat Korona	500,000	26/07/2016	25/01/2017	In Progress	50,000
90	PCC road Meragay Chanjal	180,000	12/07/2016	11/11/2016	18/04/2017	18,000
	Total	22,840,000				2,284,000

Annex-5

Para No. 1.2.2.5

Detail of non-recovery of annual tax

S. No	Name of cellular company	No of towers installed	Annual fee / tower	Total (Rs)
1	Mobilink Jazz	1	30,000	30,000
2	Ufone	4	30,000	120,000
3	Zong	3	30,000	90,000
4	Telenor	8	30,000	240,000
5	Warid	6	30,000	180,000
6	PTCL	1	30,000	30,000
			Grand Total	690,000

Detail of installation of towers without NOC

S. No	Name of cellular company	No of towers installed	Installation/Map Fee	Annual fee / tower	Total (Rs)
1	Mobilink Jazz	8	45,000	30,000	600,000
2	Ufone	5	45,000	30,000	375,000
3	Zong	1	45,000	30,000	75,000
4	Telenor	1	45,000	30,000	75,000
				Grand Total	1,125,000

Annex-6

Para No. 1.3.1.1

Detail of Professional Tax & Stamp Duty

S. No	Name of scheme	Est Cost	Stamp Duty	Professional Tax	Total
1	WSS Khushal Abad Gidree	180,000	1,250	4,000	5,250
2	WSS Malook Rwan Jumat	135,000	1,250	4,000	5,250
3	WSS Tambai Sabir Khan	270,000	1,250	4,000	5,250
4	WSS Balkay Shalkhoon	270,000	1,250	4,000	5,250
5	WSS Imran Shah Shomano Bela	270,000	1,250	4,000	5,250
6	WSS & Water Tank Ihsanullah Koroona Zarin Abad	360,000	1,250	4,000	5,250
7	WSS Saeed Gidree	270,000	1,250	4,000	5,250
8	WSS Landay Landi Kass	450,000	1,250	4,000	5,250
9	WSS Mandail	315,000	1,250	4,000	5,250
10	WSS Machay Bala	315,000	1,250	4,000	5,250
11	WSS Dab Pirharee Abdullah Shah Koroona	180,000	1,250	4,000	5,250
12	WSS Iqbal Battagram	135,000	1,250	4,000	5,250
13	WSS Tangi Merani	270,000	1,250	4,000	5,250
14	WSS Mulan Habibullah Banara	180,000	1,250	4,000	5,250
15	WSS Musa Khan Banara	135,000	1,250	4,000	5,250
16	WSS Younis Dharian	270,000	1,250	4,000	5,250
17	WSS Kacher	180,000	1,250	4,000	5,250
18	WSS Markhanay Kandow & Water Tank	360,000	1,250	4,000	5,250
19	WSS Zafar Qalla & Water Tank	360,000	1,250	4,000	5,250
20	WSS Noshera Abdur Razaq Shah Koroona	180,000	1,250	4,000	5,250
21	WSS Amin Shah, Abraheem shah Masjid Noshera	360,000	1,250	4,000	5,250
22	WSS Muhammad Hamed Shah Noshera Dheri Balal	270,000	1,250	4,000	5,250
23	WSS Dheri Chappergram	270,000	1,250	4,000	5,250
24	WSS Amlook Ajmera	180,000	1,250	4,000	5,250
25	WSS Mustafa Mandar wali	180,000	1,250	4,000	5,250
26	WSS Kain Shah Khail	135,000	1,250	4,000	5,250
27	WSS Demak Bala Kachkool	135,000	1,250	4,000	5,250
28	WSS Demak Qasar	135,000	1,250	4,000	5,250
29	WSS Donga to Zirait Shah Khail	135,000	1,250	4,000	5,250
30	WSS Bara Magri Shah Khail	135,000	1,250	4,000	5,250
31	WSS Cheel Naka to Sanobar Koroona Shah Khail	135,000	1,250	4,000	5,250
32	WSS Basti Kamran Donga Shah Khail	135,000	1,250	4,000	5,250
33	WSS Donga Shah Khail Said Jan	100,000	1,250	4,000	5,250
34	WSS Kola khait	180,000	1,250	4,000	5,250
35	WSS Kotera to Shaheed Pata	144,000	1,250	4,000	5,250
36	WSS Sherh Gul Shad	100,000	1,250	4,000	5,250
37	WSS Batli	180,000	1,250	4,000	5,250

38	WSS Khait Imam deen Nawaz Advocate	100,000	1,250	4,000	5,250
39	WSS Panas Bilandkot	270,000	1,250	4,000	5,250
40	WSS Ishaq Shah Bilandkot	180,000	1,250	4,000	5,250
41	WSS Nazir Hussain Kandowgay Bilankot	180,000	1,250	4,000	5,250
42	WSS Syed Abdullah Saidra	180,000	1,250	4,000	5,250
43	WSS Abdur Raheem Naraza	135,000	1,250	4,000	5,250
44	WSS Koki Larh to Rang Peza	100,000	1,250	4,000	5,250
45	WSS Pull Masjid Meragay	100,000	1,250	4,000	5,250
46	WSS Jaray to Amir Tapai Masjid Chanjil	100,000	1,250	4,000	5,250
47	WSS Seri Bishkot	270,000	1,250	4,000	5,250
48	WSS Inzar Gul Lapay	180,000	1,250	4,000	5,250
49	WSS Gandor Hayat Khan	225,000	1,250	4,000	5,250
50	WSS Shah Zarin Chanjal	360,000	1,250	4,000	5,250
51	WSS Yousaf Kara	180,000	1,250	4,000	5,250
52	WSS Istifanosh, parvez, hayat khan, khan zarin koroona hutal	270,000	1,250	4,000	5,250
53	WSS Rahman Abad Batlay Yousaf	135,000	1,250	4,000	5,250
54	WSS Mangar to Karine & Kuz Qalla with 3x water Tank	450,000	1,250	4,000	5,250
55	WSS Qlalgay	630,000	1,850	5,000	6,850
56	WSS Kandar Attai Khan Koroona	270,000	1,250	4,000	5,250
57	WSS Derakay Wormol	1,080,000	6,250	6,000	12,250
58	WSS Sarmas Dawood Abdul Ghafoor	100,000	1,250	4,000	5,250
59	WSS Muhalla Police Choki, Madrassa Muhalla Multan Aabad	100,000	1,250	4,000	5,250
60	WSS Mosque Khathora Pain, Muhalla Kathora Pain	180,000	1,250	4,000	5,250
61	WSS Muhalla Khait Daki Rajdari Ali Akbar etc	100,000	1,250	4,000	5,250
62	WSS Muhalla Ali Jan Multan Nelishang	180,000	1,250	4,000	5,250
63	WSS Muhalla Multan Kabrai Neli Shang	180,000	1,250	4,000	5,250
64	WSS Muhalla Umar Siad Shah Chanwali Masjid	100,000	1,250	4,000	5,250
65	WSS Narozi Kolay	225,000	1,250	4,000	5,250
66	WSS Dheri Kolay	180,000	1,250	4,000	5,250
67	WSS Nisar Korona Dushmany	225,000	1,250	4,000	5,250
68	WSS Abdur Rehman Master (Haji Abad)	315,000	1,250	4,000	5,250
69	Repair of WSS Banwali C/o Shah Jehan	100,000	1,250	4,000	5,250
70	WSS Koroono cum Peshora Ghulam Nabi Shamsho etc	450,000	1,250	4,000	5,250
71	WSS Shagay Kotgala Payi Khan, Ayoub	180,000	1,250	4,000	5,250
72	WSS Zaman Khan, Misal Khan Kotgala	270,000	1,250	4,000	5,250
73	WSS Shar Bala cum Oghaz Banda Qari etc	270,000	1,250	4,000	5,250
74	WSS Manglay Niazi cum Oghaz Banda	180,000	1,250	4,000	5,250
75	WSS Sahibul Haq Landay cum Oghaz Banda	270,000	1,250	4,000	5,250
76	WSS Aqil Khan Shangli Pain	270,000	1,250	4,000	5,250
77	WSS Kareem Abad Amanullah cum Peshora	225,000	1,250	4,000	5,250
78	WSS Anjo Bala cum Shangli Qari Attaur Rehman	270,000	1,250	4,000	5,250
79	WSS Malook Shago Gul cum Peshora	135,000	1,250	4,000	5,250

80	WSS Ismaeel cum Peshora	270,000	1,250	4,000	5,250
81	WSS Anwar Koroona Shangli Pain	180,000	1,250	4,000	5,250
82	WSS Gul Taj Shangli Pain	180,000	1,250	4,000	5,250
83	WSS Qasim Koroona Shparasama	270,000	1,250	4,000	5,250
84	WSS Khatar Gat Kandar	180,000	1,250	4,000	5,250
85	WSS Noorul Wahab	270,000	1,250	4,000	5,250
86	WSS Sarkhely Banda	360,000	1,250	4,000	5,250
87	WSS Mansoor	135,000	1,250	4,000	5,250
88	WSS Shangli Bala	180,000	1,250	4,000	5,250
89	WSS Mera Khankhail	135,000	1,250	4,000	5,250
90	WSS Shangli Bala Naeem Khan Koroona	135,000	1,250	4,000	5,250
91	WSS Near House Taj Muhammad Shingli Bala	135,000	1,250	4,000	5,250
92	Repair of WSS Muhalla Dheri Gijbori	450,000	1,250	4,000	5,250
93	WSS Gijbori	225,000	1,250	4,000	5,250
94	WSS Arang Wahid Zaman	180,000	1,250	4,000	5,250
95	Repair of WSS Gijbori Kuz Paw	450,000	1,250	4,000	5,250
96	WSS Lalmay	180,000	1,250	4,000	5,250
97	1x Latrine Murad Abad	100,000	1,250	4,000	5,250
98	1x Latrine Jalil Abad	100,000	1,250	4,000	5,250
99	1x Latrine Irshad Koroona Chaghzay	100,000	1,250	4,000	5,250
100	1x Latrine Masjid Thore Malkal Gali	100,000	1,250	4,000	5,250
101	1x Latrine Masjid Kakwai Thore	100,000	1,250	4,000	5,250
102	1x Latrine Masjid Khariyan	100,000	1,250	4,000	5,250
103	1x Latrine Masjid Bandi Wali	100,000	1,250	4,000	5,250
104	1x Latrine Masjid Nali Donga	100,000	1,250	4,000	5,250
105	1x Latrine Kiari Naka	100,000	1,250	4,000	5,250
106	3x Latrines Meran	300,000	1,250	4,000	5,250
107	1x Latrine Sofian	100,000	1,250	4,000	5,250
108	1x Latrine Jalal Abad Kuzabanda	100,000	1,250	4,000	5,250
109	1x Latrine Masjid Mano Mera	100,000	1,250	4,000	5,250
110	Water Tank Gul Sher	108,000	1,250	4,000	5,250
111	Water Tank Talizar Koroona Shelay Gat	100,000	1,250	4,000	5,250
112	Water Tank 10x10 Tower More Qalla	180,000	1,250	4,000	5,250
113	Water Tank 8x8 Colony Gidree	144,000	1,250	4,000	5,250
114	Water Tank Masjid Khait Pain	100,000	1,250	4,000	5,250
115	water Tank Colony Thakot	360,000	1,250	4,000	5,250
116	Water Tank Jan Alam Molana Koronna Thakot	100,000	1,250	4,000	5,250
117	Water Tank Dak Bangla Thakot	100,000	1,250	4,000	5,250
118	Water Tank Rafique Mula Parkha Thakot	144,000	1,250	4,000	5,250
119	water Tank Shah Jehan Neli Shang Anderwali	100,000	1,250	4,000	5,250
120	Water Tank Shagay Bar Paw	180,000	1,250	4,000	5,250
121	water Tank Shangli Bala Qalla	135,000	1,250	4,000	5,250
122	Water Tank Malkot	180,000	1,250	4,000	5,250
123	water Tank Kass Qader Koroona	180,000	1,250	4,000	5,250
124	Water Tank Pull Bazar	180,000	1,250	4,000	5,250
125	3xHP Maskeen Shah colony	300,000	1,250	4,000	5,250
126	Water Tank Naseem Bela	135,000	1,250	4,000	5,250
127	1x Open Well Taj Malook Bishkot	100,000	1,250	4,000	5,250

128	6xHPs in U/C Paimal Sharif	600,000	1,850	5,000	6,850
129	1xHP Naka Gijkot Foji Rehman etc	100,000	1,250	4,000	5,250
130	1xHP Masjid Toheed Abad Gijkot	100,000	1,250	4,000	5,250
131	1xHP Masjid Chanwali Yousaf etc	100,000	1,250	4,000	5,250
132	1xHP Sultan Gijkot Naka	100,000	1,250	4,000	5,250
133	1xHP Landi Pain Muhalla Sarfaraz	100,000	1,250	4,000	5,250
134	1xHP Muhalla Malag Gohar Aman	100,000	1,250	4,000	5,250
135	1xHP Biliani Sarmas Qari Muhammad Jan	100,000	1,250	4,000	5,250
136	1xHP Natho Sar Banda Muhalla Mulana Ahmad Ji Sahib Masjid	100,000	1,250	4,000	5,250
137	1x HP Muhalla Said Rehman s/o Haji Zaman Chaloni,	100,000	1,250	4,000	5,250
138	1xHP Muhalla Abdur Rehman Kohistani Muhalla Kohistan Abad Biliani	100,000	1,250	4,000	5,250
139	1xHP Muhalla Pati Rajdari said Baz	100,000	1,250	4,000	5,250
140	1x HP near Niaz Muhammad House Banian Samsoodi	100,000	1,250	4,000	5,250
141	1xOpen Well Fazal Kareem Phaghora	180,000	1,250	4,000	5,250
142	1xOpen Well Hasham Ali Khan Kotgala	135,000	1,250	4,000	5,250
143	1xOpen Well Qalandar Khan Shangli Pain	135,000	1,250	4,000	5,250
144	1xOpen Well Gogo Shangli Pain	135,000	1,250	4,000	5,250
145	1xOpen Well Al-qamod Ghalbali Peshora	135,000	1,250	4,000	5,250
146	1xOpen Well Bashir Kass cum Peshora	135,000	1,250	4,000	5,250
147	3xOpen Well Babo Sahib Khan Peshora	360,000	1,250	4,000	5,250
148	1xOpen Well Hasham Bara cum Oghaz Banda	135,000	1,250	4,000	5,250
149	1x Open Well Taj Muhammad Naryala cum Peshora	135,000	1,250	4,000	5,250
150	1xOpen Well Yar Muhammad Wasma	135,000	1,250	4,000	5,250
151	1xOpen Well Zakaria Kotgala	135,000	1,250	4,000	5,250
152	1x Open Well Hukam Khan Koroona Shangli Pain	225,000	1,250	4,000	5,250
153	12xHPs/Open Well U/C Gijbri	1,200,000	6,250	6,000	12,250
154	HPs/Open Wells Shangli Bala	800,000	1,850	5,000	6,850
155	1xOpen Well Malkot Masjid Sarfaraz	270,000	1,250	4,000	5,250
156	Open Well Landay Mera Mahasel House	180,000	1,250	4,000	5,250
157	2xHP/Open Well Karwar	200,000	1,250	4,000	5,250
158	Open Well Gat Mera Niaz Ali	180,000	1,250	4,000	5,250
159	PCC Farooq Meran	270,000	1,250	4,000	5,250
160	Pavt of Path Faraz Baba Bilandkot	100,000	1,250	4,000	5,250
161	PCC Road/P. Wall Khan Bacha Cham Qala	450,000	1,250	4,000	5,250
162	2xHPs/Open Well Gijbri	360,000	1,250	4,000	5,250
163	Open Well Kiar Gali Stop	180,000	1,250	4,000	5,250
164	1xOpen Well Dangar one	180,000	1,250	4,000	5,250
165	Open Well Shangli Bala Qalla Baba	180,000	1,250	4,000	5,250
166	Pavt of Path/Streets Gul Rang Siad Gharee	135,000	1,250	4,000	5,250
167	Pavt of Path Dama Gat Furhad	270,000	1,250	4,000	5,250
168	Pavt of Path Tangi	270,000	1,250	4,000	5,250
169	Pavt of Path Banjay to Chaghzay	180,000	1,250	4,000	5,250
170	1x HP Ikramur Rehman Koroona Tangi Chohan	100,000	1,250	4,000	5,250

171	1xHP Gul Nawaz Koroona Chohan	100,000	1,250	4,000	5,250
172	1xHP Payab Koroona Amlook	100,000	1,250	4,000	5,250
173	1xHP Mulana Gul Bar Koroona Kuza Jaba Chohan	100,000	1,250	4,000	5,250
174	1xHP Hazarat Hussain Koroona Kharaee Dedal	100,000	1,250	4,000	5,250
175	PCC Road Afsar Khan Bajmera	360,000	1,250	4,000	5,250
176	1xHP Banara Sartaj	100,000	1,250	4,000	5,250
177	1xHP Shehzada Chohan	100,000	1,250	4,000	5,250
178	1xHP/Open Well Sawal Muhammad Shah Bhatian	100,000	1,250	4,000	5,250
179	10xHPs in V/C Banian, Chohan, Dedal, Dagai	1,000,000	1,850	5,000	6,850
180	4xHPs/Open Wells in V/C Chappergram, Tamai	400,000	1,250	4,000	5,250
181	2xHPs near House Zenat Khan, Majeed Chappergram	200,000	1,250	4,000	5,250
182	1x HP Raja Ajmera	100,000	1,250	4,000	5,250
183	1xOpen Well Mashkarany Gul Zada Koroona	220,000	1,250	4,000	5,250
184	Road Seta Village	630,000	1,850	5,000	6,850
185	Constt of Road Kot & P/Wall	900,000	1,850	5,000	6,850
186	Kotwall Pull Bahadar Shah	135,000	1,250	4,000	5,250
187	Repair of Suspension Bridge Bela Gul Nabi Siad	135,000	1,250	4,000	5,250
188	Kacha Road Shah Wali Koroona	100,000	1,250	4,000	5,250
189	Approach Road Kotwal	400,000	1,250	4,000	5,250
190	Const of Road Hayat Abad Dharian	180,000	1,250	4,000	5,250
191	Repair of Bridge GPS Tapka Hukam Abad	180,000	1,250	4,000	5,250
192	Repair of Bridge GGPS Dab Bansair	180,000	1,250	4,000	5,250
193	Repair of Bridge Tapka Bela Shah Khail	180,000	1,250	4,000	5,250
194	Repair of Bridge Shar Malkal GALI	180,000	1,250	4,000	5,250
195	Pull GPS Trangar Dedli Malkal GALI	180,000	1,250	4,000	5,250
196	Kacha Road Trangar to Magra	135,000	1,250	4,000	5,250
197	Extension of Road Bansair to dakan	360,000	1,250	4,000	5,250
198	Pul Panjpor Khwar Malkal Gali	100,000	1,250	4,000	5,250
199	Constt of Road Donga to Kass Ganoor	600,000	1,850	5,000	6,850
200	Kacha Road Ilyasia to kopra sherh	600,000	1,850	5,000	6,850
201	Kacha Road Takpa to Khait	670,000	1,850	5,000	6,850
202	Bride Ganchar Rest House	135,000	1,250	4,000	5,250
203	Bridge Bati Wali	135,000	1,250	4,000	5,250
204	Repair Bridge Bela Pain	180,000	1,250	4,000	5,250
205	Kacha Path Murad Banda School to Simak	100,000	1,250	4,000	5,250
206	Kacha Path Purani Hill to Kachal Dara	180,000	1,250	4,000	5,250
207	Constt of Road Asharay Medan	360,000	1,250	4,000	5,250
208	Constt of Road Palosay Qadeera	700,000	1,850	5,000	6,850
209	Road Khait, Chaka, Bartan, Bakran	135,000	1,250	4,000	5,250
210	Kacha Road Muhalla Haji Jamroz Landi Road to Link	100,000	1,250	4,000	5,250
211	Kacha Road Gijkot nala Suleman Road Abdul Karim	180,000	1,250	4,000	5,250
212	Kacha Road Batangi to Chan Wali	180,000	1,250	4,000	5,250

213	Kacha Road Phaghora Dushmani Muhalla Adil Khan	100,000	1,250	4,000	5,250
214	Constt of Path Soray Pull to Phaghora	135,000	1,250	4,000	5,250
215	Extt of Road Soaray Pull to Soray Village	315,000	1,250	4,000	5,250
216	Road Ara Machine Roshan to Madrassa Qazi Sultan	180,000	1,250	4,000	5,250
217	Kacha Road Suleman Gulab Jalandar koroona Londi	180,000	1,250	4,000	5,250
218	Kacha Road Ghalbali cum Peshora Akram, Ghafar etc	450,000	1,250	4,000	5,250
219	Road Chachi Dehrai Momin Khan	270,000	1,250	4,000	5,250
220	Shingle Road Sarkhali Banda	450,000	1,250	4,000	5,250
221	Shingle Road Sultan Muhammad Pazel Seri	135,000	1,250	4,000	5,250
222	P/Wall Ghufuran Shah Koronna Murad Abad,	360,000	1,250	4,000	5,250
223	P/Wall & Pavt of Path Colony Landi Kass	270,000	1,250	4,000	5,250
224	Constt of Road Sonchal	600,000	1,850	5,000	6,850
225	P/Wall Ali Akbar Trangar	135,000	1,250	4,000	5,250
226	PCC Road Akbar Shah & Munir Shah Koronna Nashna Dakay Bilandkot	700,000	1,850	5,000	6,850
227	PCC Road Shakir Qalla	290,000	1,250	4,000	5,250
228	PCC Road Abdul Khaliq Bacha	270,000	1,250	4,000	5,250
229	PCC Road Aqil Karbori	180,000	1,250	4,000	5,250
230	PCC Road Mian Sahib Gongay Gidree	270,000	1,250	4,000	5,250
231	PCC Road & R/Wall Qari Balakot	270,000	1,250	4,000	5,250
232	Pavt of Path Malak Baji Landi Kass	180,000	1,250	4,000	5,250
233	Pavt of Streets/ Path Khalil Koroona Battagram	180,000	1,250	4,000	5,250
234	PCC Road Muhammad Ali Jaba Battagam	270,000	1,250	4,000	5,250
235	Pavt of Path Malak Zardad colony Battagram	180,000	1,250	4,000	5,250
236	Pavt of Path Khowargay Afzal Koroona	270,000	1,250	4,000	5,250
237	PCC Road Jehangir Abad Jaba Ghazi Khan, Bara Kha	540,000	1,850	5,000	6,850
238	PCC Lohar colony to Ram Koroona	270,000	1,250	4,000	5,250
239	PCC Road Babo Abdul Latif Koroona	180,000	1,250	4,000	5,250
240	Sewerage Line Darmasal Battagram Village	360,000	1,250	4,000	5,250
241	Sewerage Line Ejaz Khan Hujra to Chairman Koroo	180,000	1,250	4,000	5,250
242	PCC Road Qasim Khan Sanda Saray	180,000	1,250	4,000	5,250
243	PCC Road Mujeeb Koroona Arghashori	135,000	1,250	4,000	5,250
244	Pavt of Path/Streets Kohani Kandi	180,000	1,250	4,000	5,250
245	PCC Ghafar Khan Koroona	100,000	1,250	4,000	5,250
246	PCC Road Mir Samad Khan Bheer	180,000	1,250	4,000	5,250
247	PCC Road Biland Pati	900,000	1,850	5,000	6,850
248	Pavt of Path/Streets Khadlo Bala	360,000	1,250	4,000	5,250
249	Pavt of Path/Streets Naseem Battamori	180,000	1,250	4,000	5,250
250	Pavt of Path/Streets& Sewrage Line Faridoon Khan	180,000	1,250	4,000	5,250
251	Pavt of Streets Seri Ishaq	135,000	1,250	4,000	5,250
252	PCC Road Dheri Muqarab Shungari	180,000	1,250	4,000	5,250
253	PCC Road Shah Jehan Rajmera	270,000	1,250	4,000	5,250

254	PCC Road Abdur Reham Sanda Saray Battamori	300,000	1,250	4,000	5,250
255	PCC Road Dheri Faqir Gul	500,000	1,250	4,000	5,250
256	PCC Road Abdullah Jan Koroona Qabola	180,000	1,250	4,000	5,250
257	PCC Road Mana Mera	180,000	1,250	4,000	5,250
258	PCC Road Dedal	360,000	1,250	4,000	5,250
259	Pavt of Path/Streets Kifayatullah Sadeen Mera	100,000	1,250	4,000	5,250
260	PCC Road Pehlwan Khan Akhtar Abad	180,000	1,250	4,000	5,250
261	PCC Road Girls High School Banian	360,000	1,250	4,000	5,250
262	PCC Road Abdul Hakeem Koroona Akibor	450,000	1,250	4,000	5,250
263	PCC Road Plan Dedal Baga Khan, Banaras Koroona	180,000	1,250	4,000	5,250
264	PCC Road Wazir Koroona Jaba	180,000	1,250	4,000	5,250
265	PCC Road Banara	500,000	1,250	4,000	5,250
266	PCC Road Saeedur Rehman Koroona Belozay Banian	270,000	1,250	4,000	5,250
267	PCC Road Shalkhay	500,000	1,250	4,000	5,250
268	PCC Road Sheen Karany Chappergram	270,000	1,250	4,000	5,250
269	PCC Road Dheri Chappergram	180,000	1,250	4,000	5,250
270	Pavt of Streets Tamai Village	180,000	1,250	4,000	5,250
271	PCC Road Bela Niaz Muhammad Chappergram	360,000	1,250	4,000	5,250
272	PCC Road Dheri Noshera Sardar Shah Advocate	540,000	1,850	5,000	6,850
273	PCC Road Cham Medan	180,000	1,250	4,000	5,250
274	PCC Chappergram Main Road	800,000	1,850	5,000	6,850
275	PCC Road Malkot Noshera Mustafa shah	270,000	1,250	4,000	5,250
276	PCC Road Akbar Said Bar Medan	450,000	1,250	4,000	5,250
277	PCC Road Tmai Korwal	270,000	1,250	4,000	5,250
278	Pavt of Path Palango	100,000	1,250	4,000	5,250
279	PCC Road Geto Peza Chappergram	180,000	1,250	4,000	5,250
280	Pavt of Path Cham Medan	135,000	1,250	4,000	5,250
281	PCC Khalid Shah Koroona Matta Medan	100,000	1,250	4,000	5,250
282	PCC Road Dheri Noor Bad Shah to Noshehra Ayoub Shah Koroona	360,000	1,250	4,000	5,250
283	Pavt of Path Gharno Abad	100,000	1,250	4,000	5,250
284	PCC Road Musharaf Khan Bansair	270,000	1,250	4,000	5,250
285	Sewerage Line Zahir Shah Koroona Bansair	180,000	1,250	4,000	5,250
286	Pavt of Path/Streets Mian Khan Kohla Bala	270,000	1,250	4,000	5,250
287	PCC cham to Baswi	180,000	1,250	4,000	5,250
288	PCC Road Mera Khankhail	450,000	1,250	4,000	5,250
289	PCC Road Sorlaktay	540,000	1,850	5,000	6,850
290	Repair & PCC Road PS to Tapka	720,000	1,850	5,000	6,850
291	Pavt of Streets Chilar Sokar	225,000	1,250	4,000	5,250
292	PCC Road Tapka to Karian	1,300,000	6,250	6,000	12,250
293	Constt of Slaughter House	3,700,000	6,250	6,000	12,250
294	PCC Yasir Takia Baba Bilandkot	270,000	1,250	4,000	5,250
295	1x HP Medan	100,000	1,250	4,000	5,250
296	1x HP Landi Kass Imraz	100,000	1,250	4,000	5,250
297	1x HP Nadar Khan	100,000	1,250	4,000	5,250

298	1x HP Fazal Wahab Makaria	100,000	1,250	4,000	5,250
299	1x Open Well Israeel Baba G More Battagram	100,000	1,250	4,000	5,250
300	1xopen Well Haji Imdadullah Battagram	300,000	1,250	4,000	5,250
301	1x HP Naseem Seri Arghashori	100,000	1,250	4,000	5,250
302	1xHP Muhammad Saleem Farid Abad Battagram Co	100,000	1,250	4,000	5,250
303	1x HP Shafi-ur-Rehman & Said Anwar Koroona	100,000	1,250	4,000	5,250
304	1xHP Baray Kandar Battagram	100,000	1,250	4,000	5,250
305	5x Hps/Open Well in Union Council Battagram	500,000	1,250	4,000	5,250
306	1x HP Kaka Khan Koroona Battaram	100,000	1,250	4,000	5,250
307	1xHP Mula Said Habib Shah Jehangir Abad	100,000	1,250	4,000	5,250
308	1x HP Jehangir Abad Village	100,000	1,250	4,000	5,250
309	1xHP Ram Koroona Battagram	100,000	1,250	4,000	5,250
310	1xHP Soresh Koroona Battagram	100,000	1,250	4,000	5,250
311	P/Wall Tariq Koroona Arghashori	180,000	1,250	4,000	5,250
312	PCC/Protection Wall Gul Faraz Koroona	180,000	1,250	4,000	5,250
313	Purchase of Land for Grave Yard Bazar Village	180,000	1,250	4,000	5,250
314	P/Wall Kifayatullah Jesol (Grave yard)	180,000	1,250	4,000	5,250
315	Waiting Shed Battamori Adda	180,000	1,250	4,000	5,250
316	Waiting Shed Bandigo	270,000	1,250	4,000	5,250
317	Waiting Shed Banian	270,000	1,250	4,000	5,250
318	Waiting Shed Batian Stop	270,000	1,250	4,000	5,250
319	P/Wall Grave Yard Faiz Abad	270,000	1,250	4,000	5,250
320	Pavt of Path/P. Wall Mulana Shafiullah Koroona Chappergram	180,000	1,250	4,000	5,250
321	Constt of Bridge Kata Sarori Chappergram	800,000	1,850	5,000	6,850
322	Water Channel Ghafoor Trangar	180,000	1,250	4,000	5,250
323	B/Wall PCC Ayeen Maqbara Bansair	135,000	1,250	4,000	5,250
324	Water Channel Seri Bansair	300,000	1,250	4,000	5,250
325	Water Channel Sar Bansair	300,000	1,250	4,000	5,250
326	R/Wall Qabristan Cham Iqbal Master	180,000	1,250	4,000	5,250
327	R/Wall Qabristan Banakot	200,000	1,250	4,000	5,250
328	Constt of Community Centre V Council Shamlai	360,000	1,250	4,000	5,250
329	P/wall Kazmi Pirharee	180,000	1,250	4,000	5,250
330	P/Wall Battagram Bar Paw	180,000	1,250	4,000	5,250
331	P/Wall Laiq Zada Koroona Chappergram	100,000	1,250	4,000	5,250
332	Pavt of Streets Bagh Bansair	180,000	1,250	4,000	5,250
333	Constt of Public Bath Room (China) Ayeen	135,000	1,250	4,000	5,250
334	Pavt of Path Goratay Asharay Gul Bad Shah Anwer Zeb Koroona	135,000	1,250	4,000	5,250
335	Pavt of PATH/Streets Sherul Taj Koroona Dheri	180,000	1,250	4,000	5,250
336	Pavt of Path Javed Goraman Peza	180,000	1,250	4,000	5,250
337	PCC Road Gulzar Abad	180,000	1,250	4,000	5,250
338	Pavtof Streets Zahid Siad Bilandkot	180,000	1,250	4,000	5,250
339	Pavt of Streets Bilandkot	180,000	1,250	4,000	5,250

340	Pavtof Streets Gahvay Saidra	400,000	1,250	4,000	5,250
341	Pavtof Streets Mangray Meran	180,000	1,250	4,000	5,250
342	Pavtof Streets Kandar Meran	180,000	1,250	4,000	5,250
343	PCC Road Sultani Mola Kadow	180,000	1,250	4,000	5,250
344	Pavtof Streets Miskeen Koroona Kandi Tikri	200,000	1,250	4,000	5,250
345	PCC Jan Muhammad Sofian	270,000	1,250	4,000	5,250
346	Pavtof Path/Streets Mano Mera	100,000	1,250	4,000	5,250
347	Pavtof Path/Streets Kuza Tikri	135,000	1,250	4,000	5,250
348	Pavtof Path Chanjal to Bajargram	150,000	1,250	4,000	5,250
349	PCC Road Rahmanullah Nisham Gul Bazar Thakot	180,000	1,250	4,000	5,250
350	PCC Road Bezo Kass Shamlai	180,000	1,250	4,000	5,250
351	P/Wall Dr. Zargul Koroona	270,000	1,250	4,000	5,250
352	P/Wall Sanaullah Kuza Banda	180,000	1,250	4,000	5,250
353	P/Wall Ejaz Koroona Kuza Banda	180,000	1,250	4,000	5,250
354	P/Wall Chapri Said Abad	180,000	1,250	4,000	5,250
355	1xOpen Well Khan Afsar Koroona Batlay	225,000	1,250	4,000	5,250
356	PCC Meragay Village Council Chanjal	180,000	1,250	4,000	5,250
357	R/Wall Thakot Dak Bangla Faqir Abad	250,000	1,250	4,000	5,250
358	Pavtof Path Haseenay Thakot	180,000	1,250	4,000	5,250
359	Pavtof Path Goryar	180,000	1,250	4,000	5,250
360	Pavtof Streets Muhallah Pul Bazar	180,000	1,250	4,000	5,250
361	Pavtof Path Shena Meragay	100,000	1,250	4,000	5,250
362	Pavtof Path Matta	180,000	1,250	4,000	5,250
363	PCC Road Bab Darah Huta	180,000	1,250	4,000	5,250
364	PCC Road Muqarab Khan Qinjbori	500,000	1,250	4,000	5,250
365	PCC Link Road Toti Mula Koroona Bar Sar Thakot	360,000	1,250	4,000	5,250
366	PCC Road Muhammad Niqab Koroona GHHS Thak	180,000	1,250	4,000	5,250
367	Pavtof Path Thakot Colony	450,000	1,250	4,000	5,250
368	PCC Road Attaullah Koroona Colony Road	700,000	1,850	5,000	6,850
369	Pavtof Path Huta Village Abdul Ghafoor Koroona	250,000	1,250	4,000	5,250
370	Pavtof Path from GPS Dabri to Gato	400,000	1,250	4,000	5,250
371	Sewerage line Dabri Village	400,000	1,250	4,000	5,250
372	PCC Road GPS Dabri to Banda	450,000	1,250	4,000	5,250
373	Pavtof Path Bezo Kass Habibullah House to Manzar	450,000	1,250	4,000	5,250
374	Repair of PCC Road Pichlay	450,000	1,250	4,000	5,250
375	PCC Road Fazal Rabi Koroona Pichlay	180,000	1,250	4,000	5,250
376	Pavtof Path Cham to Kandar Paimal Aazi Khail	450,000	1,250	4,000	5,250
377	Pavtof Path Rashid Abad to Paimal	450,000	1,250	4,000	5,250
378	PCC Road Main Road to Dibar Koroona	450,000	1,250	4,000	5,250
379	PCC Road Seray to Jan Muhammad Koroona	450,000	1,250	4,000	5,250
380	PCC Road Mukhay Korra Qadeera	720,000	1,850	5,000	6,850
381	PCC Largram Road	360,000	1,250	4,000	5,250
382	PCC Road Khatora to Muhalla Janas Abad	225,000	1,250	4,000	5,250
383	Extt: of PCC Road Tikar Banda	400,000	1,250	4,000	5,250

384	PCC Road Biliani Nawab, Juma Khan etc Phase-	450,000	1,250	4,000	5,250
385	PCC Road Landi Balal Haji Jamroz Ph-I	795,000	1,850	5,000	6,850
386	PCC Link Road Mian Gul near Multan PS Nelishang	100,000	1,250	4,000	5,250
387	PCC Link Road Muhalla Khista Khan near Multan PS Nelishang	100,000	1,250	4,000	5,250
388	PCC Link Road Muhalla Haji Gohar Aman Manwali Nelishang	100,000	1,250	4,000	5,250
389	PCC Link Road Muhalla Dab Nelishang Sardar	100,000	1,250	4,000	5,250
390	PCC Road Muhalla Mumtaz Abad Karh Nelishang	100,000	1,250	4,000	5,250
391	PCC Road Knadi Rajdari Phase-I	450,000	1,250	4,000	5,250
392	Pond for sumar season Tikar Banda, Sarbanda, Mulana Siad Muhd	100,000	1,250	4,000	5,250
393	Extt PCC Road Nelishnag Village to Nelishang GHS,	180,000	1,250	4,000	5,250
394	Extt of Patjh & PCC Road near House Khalil Abad to Deri Qari Ayaz	180,000	1,250	4,000	5,250
395	Leveling Dressing for Janaz Gah Qabristan Nelishang Sharqi & Gharbi	450,000	1,250	4,000	5,250
396	PCC Road Landi Pain Abdur Rawoof	225,000	1,250	4,000	5,250
397	2x Open Well Rustam Sango Phagora	200,000	1,250	4,000	5,250
398	PCC Road Sangoray	360,000	1,250	4,000	5,250
399	PCC Road Abdul Wahid Chaloni to Sabir Koroona	180,000	1,250	4,000	5,250
400	PCC Road Saeed Abad, Sultan Shah Koroona Shahdand Nelishang	135,000	1,250	4,000	5,250
401	PCC Road Badiuzaman Shah Dand Nelishang	180,000	1,250	4,000	5,250
402	PCC Road Natho Qari Esa	180,000	1,250	4,000	5,250
403	PCC Road Sar Pati Kathora	550,000	1,250	4,000	5,250
404	PCC Road Anjo Pain	270,000	1,250	4,000	5,250
405	PCC Road Shangli Pain Yousaf	270,000	1,250	4,000	5,250
406	PCC Road Sahib Khan to Behtar Jehangiri	300,000	1,250	4,000	5,250
407	Culvert Norullah Shangli Pain	300,000	1,250	4,000	5,250
408	PCC Road/Protection wall Sarhadeen Shagay	180,000	1,250	4,000	5,250
409	PCC Road/Pavt of Path/streets Karwar	300,000	1,250	4,000	5,250
410	Pavt of Streets Sarkhely Banda	270,000	1,250	4,000	5,250
411	Pavt of Path Hussan Koroona	100,000	1,250	4,000	5,250
412	PCC Path Karwar Muhammad Jan	100,000	1,250	4,000	5,250
413	PCC Road Gijbori	1,000,000	1,850	5,000	6,850
414	PCC Road Malkot	400,000	1,250	4,000	5,250
415	PCC Road Banda Akhoon zadgan zaman	180,000	1,250	4,000	5,250
416	Pavt of Streets Khonan Banda Gali	270,000	1,250	4,000	5,250
417	WSS Shangli Bala Abid Khan	100,000	1,250	4,000	5,250
418	Pavt of Streets Kandar Masha Khail	180,000	1,250	4,000	5,250
419	1xOpen Well U/C Gijbori	180,000	1,250	4,000	5,250
420	WSS Gijbori	100,000	1,250	4,000	5,250
421	1xOpen Well Bar Paw Gijbori	180,000	1,250	4,000	5,250

422	Water Tank Banda Akhoozadgan	135,000	1,250	4,000	5,250
423	Constt of R/Wall Qalla	180,000	1,250	4,000	5,250
424	PCC Road Gul Faraz, Shah Rawan	180,000	1,250	4,000	5,250
425	Water Tank Lalmay	180,000	1,250	4,000	5,250
426	Pavt of Streets Gat Mera	180,000	1,250	4,000	5,250
427	Pavt of Streets Gijbori	600,000	1,850	5,000	6,850
428	Shaheed Hand Pump Inam House	100,000	1,250	4,000	5,250
429	Pavt of Path/Streets Yakh Tangay Karwar	180,000	1,250	4,000	5,250
430	PCC Road Karwar	270,000	1,250	4,000	5,250
431	PCC Road Malkot/Protection Wall	300,000	1,250	4,000	5,250
432	Pavt of Path/Streets Qasim Abad	100,000	1,250	4,000	5,250
433	1x HP/Open Well Sharif Shungari	100,000	1,250	4,000	5,250
434	1xHP Qari Abdur Rasheed Koroona Gada	100,000	1,250	4,000	5,250
435	1xHP Astambol Tamai School Colony	100,000	1,250	4,000	5,250
436	1xHP Yousaf Koroona Dheran Ajmera	100,000	1,250	4,000	5,250
437	1xHP Shamsur Rehman Koroona Ajmera	100,000	1,250	4,000	5,250
438	1xHP Abdul Kareem Chinar Gat	100,000	1,250	4,000	5,250
439	1x Open Well Zaheer Abas Koroona Medan	180,000	1,250	4,000	5,250
440	1xOpen Well Jehanzeb Koroona Medan	100,000	1,250	4,000	5,250
441	1xHP Zia-ul-Allah Koroona Kuz Paw Ajmera	100,000	1,250	4,000	5,250
442	1xHP Balkay Koroona Bar Paw Ajmera	100,000	1,250	4,000	5,250
443	1xHP Fazal Kareem Shahi Bagh Matta Medan	100,000	1,250	4,000	5,250
444	1x HP Dhanda Masjid Ali Muhammad Koroona	100,000	1,250	4,000	5,250
445	1xHP Ajmera	100,000	1,250	4,000	5,250
446	1xHP/Open Well Dakan Khait Bansair Naseem	100,000	1,250	4,000	5,250
447	1xHP/Open Well Wasel Abad	100,000	1,250	4,000	5,250
448	1xHP/Open Well Engineer Ihsanullah	100,000	1,250	4,000	5,250
449	1xHP/Open Well Gul Zahir Shah Baji Cham	100,000	1,250	4,000	5,250
450	1xHP/Open Well Gul Sharif Siad Meran	100,000	1,250	4,000	5,250
451	1xHP/Open Well Sher Bahadar Pora	100,000	1,250	4,000	5,250
452	1xHP/Open Well Saifullah Goratay	100,000	1,250	4,000	5,250
453	1xHP/Open Well Erawo Mian Sahib	100,000	1,250	4,000	5,250
454	1xHP Naseem Khan	100,000	1,250	4,000	5,250
455	1xHP Asif Khan Naraza Kuzabanda	100,000	1,250	4,000	5,250
456	1xHP Babu Khair Abad	100,000	1,250	4,000	5,250
457	2xHPs/Open Well Dil Muhammad Pora, Nesar B	200,000	1,250	4,000	5,250
458	10x HPS/Open Well in U/C Kuzabanda	1,000,000	1,850	5,000	6,850
459	1xHP watan Faroosh Sonchal Bilandkot	100,000	1,250	4,000	5,250
460	1xHP Asif Khan	100,000	1,250	4,000	5,250
461	1xHP Javed Kuzabanda	100,000	1,250	4,000	5,250
462	1xHP Hafeez Kuzabanda Bazar	100,000	1,250	4,000	5,250
463	1xHP Kuza Banada Bazar Taj Muhammad	100,000	1,250	4,000	5,250
464	1xHP Wali Muhammad Kuza Banda Bazar	100,000	1,250	4,000	5,250
465	1xHP Lal Muhammad Matta Khair Abad	100,000	1,250	4,000	5,250
466	1xHP Muhammad Amin Kuza Banda	100,000	1,250	4,000	5,250
467	1xHP Ihsanullah Kuza Banda Bazar	100,000	1,250	4,000	5,250
468	1xHP Mudaser Pora	100,000	1,250	4,000	5,250

469	1xOpen Well Poar Ameer Said	180,000	1,250	4,000	5,250
470	1xHP Jalal Abad Kuza Banda	100,000	1,250	4,000	5,250
471	1xOpen Well Kandar Arif	100,000	1,250	4,000	5,250
472	1xOpen Well Landay	180,000	1,250	4,000	5,250
473	1xOpen Well Muhallah Mulian	180,000	1,250	4,000	5,250
474	1xOpen Well Kuz Qalla Batlay Bahadar	100,000	1,250	4,000	5,250
475	1xOpen Well Zabihullah Koroona	180,000	1,250	4,000	5,250
476	1xOpen Well Nasrullah Koroona Thakot	180,000	1,250	4,000	5,250
477	5x HPs Village Council Dabri	500,000	1,250	4,000	5,250
478	5xHPs/Open Well Village Council Paimal Sharif	500,000	1,250	4,000	5,250
479	Pavt of Streets/PCC Road Tela Muhammad	1,000,000	1,850	5,000	6,850
480	PCC Road Hayat Khan Chapargram	300,000	1,250	4,000	5,250
481	Pavt of Streets Makaria	215,000	1,250	4,000	5,250
482	PCC Road Qubat Koorona Batly	500,000	1,250	4,000	5,250
483	PCC Road Rajdhari	1,000,000	1,850	5,000	6,850
484	PCC Road Malkal Thakot	1,000,000	1,850	5,000	6,850
485	Ext of road Chanjle to Piamal	1,015,000	6,250	6,000	12,250
486	Constt: of Road Deri Battagram	1,000,000	1,850	5,000	6,850
487	Ext of Road Kolay Cham	2,015,000	6,250	6,000	12,250
488	Constt: of Nili shung Ambal Road	500,000	1,250	4,000	5,250
489	Constt of Road Mulana Abdul Kai	400,000	1,250	4,000	5,250
490	Pavt of Streets Amin Abad Khair Abad	500,000	1,250	4,000	5,250
491	PCC Road Muqbara Gul Zareen	500,000	1,250	4,000	5,250
	Total		661,150	2,005,000	2,666,150

Detail of schemes with estimated costs less than Rs 500,000

S. No	Name of Schemes	Allocation Rs	Expenditure
1	DWSS Aday Babo Khan	300,000	300,000
2	DWSS Koshgram Khatam Khan	200,000	200,000
3	Rep of DWSS Per Kandow Medan Rustam	200,000	200,000
4	Constt of Water Chennal Sero Bala Anwar	200,000	200,000
5	DWSS Imdad	200,000	200,000
6	DWSS Talib Banna	150,000	150,000
7	Water Chennal Qlalndar Kass to Khwar	200,000	200,000
8	DWSS Damtai to Sadat Colony	250,000	250,000
9	Pavt of street Mohalla sadat Colony	400,000	400,000
10	PCC path Niaz Muhammad Khan Kassay	300,000	300,000
11	Pavt of Street Mohalla Dhodial Haji Abad	200,000	200,000
12	Sanitaion Scheme Tailoos	300,000	300,000
13	Pavt of Street Damtai Bala Muzafar	300,000	300,000
14	P/Wall Abrar Banna Rahim Dad	150,000	150,000
15	Pavt of Path Goshgram Adda	200,000	200,000
16	P/Wall Saeed Habib Shah Banna Qala	150,000	150,000
17	Constt of Link Road Sahib Khan	300,000	300,000
18	DWSS Azam Abad Habib ur Rehman	300,000	300,000
19	DWSS Koz Maira	400,000	400,000
20	DWSS Banjao	300,000	300,000
21	DWSS Saray to Nogram to Lohar Colony	200,000	200,000
22	Rep of DWSS Bal Khay Nogram & Moh: Sere	200,000	200,000
23	Constt of Water Chennal Bela	300,000	300,000
24	Consst of Water Tank Gidri Village	300,000	300,000
25	DWSS Alayar to Kontaray Gula Zameen	200,000	200,000
26	DWSS Kontargay Gat Petao	150,000	150,000
27	DWSS Mair Haji Akbar Bojri	100,000	99,961
28	DWSS Shafiullah Koroona	200,000	200,000
29	DWSS Matta Bojri Village Bar Kaly Javeed	200,000	200,000
30	Rep of Road Kalotay	200,000	200,000
31	Rep of Raod Matta Mansoor	200,000	200,000
32	Link Road Ngram Village Shamgori to P/wall	300,000	300,000
33	Link Road Bebal School	250,000	250,000
34	Pavt of Path Sher Muhammad Koroona	200,000	200,000
35	Pavt of Path Mohalla Seri	300,000	300,000
36	P/Wall Madrasa Shah Waliullah	150,000	150,000

37	latrin of Masjid Rop Kanai	100,000	100,000
38	PCC Path Sher Muhammad Koroona	200,000	200,000
39	DWSS Kontray Gul Zameen	150,000	150,000
40	Link Shahtoot Dehri	400,000	400,000
41	Constt of Karin Road	200,000	200,000
42	Constt of Link Road Kolotay	200,000	200,000
43	Rep of Link Road Zarin Abad Nogram	200,000	200,000
44	Rep of DWSS Spedar	300,000	300,000
45	DWSS Kandaw Mohallah Taj Muhammad	200,000	200,000
46	DWSS karenona Chokany	100,000	100,000
47	Hand Pup Faiz Ur Rehmanm	200,000	200,000
48	DWSS Jesh to Qala Jan Shah	200,000	200,000
49	DWSS Korya to Gat Pattay Colony	150,000	150,000
50	DWSS Bada Road to Naroz Koroona	200,000	145,495
51	DWSS Spedar to Khurshaid Ali Khan Qalla	200,000	200,000
52	DWSS Muhammad Hasan	150,000	150,000
53	DWSS Gul Khan Shagay	100,000	100,000
54	Constt of Kar Road Muntazir	300,000	300,000
55	Link Road Pokal Zia ul Haq	150,000	150,000
56	Constt of Road Fazal Koroona Badkhana	100,000	100,000
57	Constt of Road Mustafa Jan Badkhana	100,000	100,000
58	Constt of Road yakh Koway Zubir Lala	300,000	300,000
59	P/Wall Masjid Jalangyal Koz Karg	400,000	400,000
60	Pavt of Street & Rehman Abad Aziz Kedar Khan	400,000	400,000
61	P/Wall Falak Mair Pokal	100,000	100,000
62	P/Wall Weseullah	150,000	150,000
63	pavt of Street jam Shaid Abad Colony	150,000	150,000
64	R/Wall of Koz karg Masjid Jalangyal	400,000	400,000
65	P/Wall Shah Faisal Pokal	150,000	144,684
66	P/Wall Tariq Bar Qalla	150,000	149,025
67	DWSS Bab Tabay	100,000	100,000
68	DWSS Koray Sanobar	100,000	100,000
69	DWSS Koray Qari Shamsul Wahid	100,000	100,000
70	DWSS Kar Kaly Masjid	100,000	100,000
71	DWSS maidan Alam Zaib Lebas	200,000	200,000
72	Deg Well Doghal Jan Feroz	100,000	100,000
73	Deg Well Doghal Saibul Haq	100,000	100,000
74	DWSS Sardalya Liaqat Ali Khan	200,000	137,530
75	DWSS Huthal Sahib Khan	150,000	72,683
76	DWSS Medan Muzafar Shah	150,000	150,000
77	Constt of Water Tank Khurshaid Anwar Cham	200,000	200,000
78	DWSS Cheran to Akhtar Zaib	400,000	388,601
79	DWSS Ruhullah & Sadullah Koroona Kuz Kaly	200,000	186,122
80	DWSS Aman Khan	200,000	180,505
81	DWSS Koki Lar Doghal Zia Ur Rehman	100,000	100,000

82	DWSS Kanai to Aban	300,000	147,805
83	Hand Pupm Zia ur Rehman	100,000	100,000
84	DWSS Pezagay Ghulam Nabi	300,000	147,805
85	DWSS mar Jan Drab	200,000	158,410
86	PCC link Raod Marya	300,000	251,384
87	PCC Link Road Peza Qalandar Shah	200,000	167,613
88	P/Wall of Link Road Faqero	300,000	300,000
89	Sewraj Line Koz Pezagay	400,000	400,000
90	Pavt of Path amibullah Drab Qalla	100,000	100,000
91	pavt of Path Sorgay Village to Kedar	100,000	100,000
92	Pavt ofpaht Tassa	200,000	200,000
93	Sewrag Line Nazir Koroona Qabristan	200,000	200,000
94	P/Wall PCC Link Road Sahimullah Koroona	200,000	200,000
95	P/Wall Marya Drab	200,000	200,000
96	Pavt of Path Yousaf Khan	200,000	171,180
97	P?Wall Qabristan Pezagay	100,000	100,000
98	P/Wall Gul nawab Koroona	100,000	100,000
99	Pavt of Street Drianag System Zahir Cham	250,000	250,000
100	P/Wall Haji Badar Munir Huthal	150,000	150,000
101	Sewrag Line Roz Amin Drab	300,000	300,000
102	Exr of Link Road Deshora Shah Zada Husan Zaib	150,000	114,365
103	Link Road Sorgay Kulya Zaman Khan	200,000	127,056
104	Link Road Dakan Sorgay Zarforosh	100,000	100,000
105	PCC Road Soragay Fateh Khan	100,000	100,000
106	Link Road Abdullah Kobay	150,000	127,056
107	DWSS Gul Asar	200,000	167,986
108	DWSS Akhtar Zaib Kanai	300,000	264,499
109	P/Wall Qari habib ur Rehman Qalla	100,000	100,000
110	pavt of Path Abdul Fariq	200,000	174,820
111	PCC Raod Koshra to Sardalya	300,000	251,419
112	Link Road Dehrako Abdullah	200,000	165,147
113	PCC of Road Asharo Kandaw Daday Koz Kaly	150,000	125,706
114	Constt of Road Ghulam Room	300,000	276,800
115	Constt of Kacha Raod Goshra to Musa Tangai	200,000	177,711
116	PCC Road Sher Nawaz Khan Goshra	200,000	167,613
117	PCC Road Shawa Gto kalash Zar Nawaz Khan	200,000	167,613
118	PCC Road Siraj Dabbar	200,000	167,613
119	Constt of Raod Abdullah Dehrako	200,000	190,276
120	Link Road Goshra Bashair Molla	100,000	88,673
121	PCC Link Raod Tarkhe	300,000	276,562
122	Ext of Road Tarkho Rustam	150,000	150,000
123	DWSS Petao Cheran	200,000	173,029
124	Constt of water Tank Muhammad Salah	100,000	100,000
125	DWSS Jajol to Jambora	150,000	120,119
126	DWSS Jhangair Khan Koz Cheran	100,000	100,000

127	DWSS bar Shahtoot	300,000	240,340
128	DWSS bar Saheban Aftab	150,000	150,000
129	Link Raod mattak Cheran	400,000	98,339
130	Widd & PCC Raod of Ali Sherya	400,000	100,568
131	Constt of Kacha Road Hijab koroona	300,000	300,000
132	R/Wall of Link Road in Shoaib Khan	400,000	375,605
133	Constt of Eidgah jambera	400,000	400,000
134	Sewrag Line Meri Jambera	100,000	100,000
135	Pavt of Path Meri Goray to Masjid	100,000	100,000
136	Pavt of Path Hevelian Colony Nizir Ahmad	200,000	200,000
137	P/Wall Aka Jan	150,000	150,000
138	P/Wall Rahim Dad Koroona	100,000	94,898
139	P/Wall Bakht Rawan Korrora	100,000	100,000
140	P/Wall Niaz Muhammad Koroona	100,000	100,000
141	P/Wall bakht Zada Sach Biar	100,000	100,000
142	Constt of Chair Left	200,000	200,000
143	PCC Link Road Shakar Zarin Koroona	200,000	157,104
144	Link Road Gulya Koroona to Ali Sherya Haji Akram	200,000	122,982
145	Link Road Gul babar to Jambera	300,000	184,478
146	Link Raod Banjar to Ghawadi	400,000	223,609
147	Link Raod Naeem Abad Asharo Kandar	300,000	300,000
148	Constt of Water Tank	400,000	400,000
149	Const Water Tank Pakka Baig	400,000	400,000
150	DWSS Nala Koz Kaly	300,000	244,085
151	DWSS Mair Qalla	300,000	244,082
152	DWSS Bar Jhangri to Hotar Abad	150,000	117,081
153	DWSS Bar Mir Ali Mian Gul	150,000	122,607
154	DWSS sham su Rehman	150,000	122,607
155	DWSS Jahngri Abid Hotar	200,000	159,213
156	DWSS Danno Aziz khail Bagor	200,000	159,213
157	DWSS bara Zahir Laiq Zada	150,000	150,000
158	DWSS Reebari Gul Shad	200,000	200,000
159	DWSS Karawan Jan Muhammad	200,000	200,000
160	DWSS Nala Abdul haq	150,000	150,000
161	Constt Water Cheenal Bari to Qala	300,000	300,000
162	Consst of Link Road Barachar	350,000	350,000
163	Link Raod battangai to bari	350,000	282,600
164	Bridge Geri Bazar	400,000	400,000
165	pavt of Street Pakka baig	300,000	300,000
166	PCC Path Cham to Rechari Gul Shad	150,000	150,000
167	latrine Masjid Mir Ali Qala	100,000	100,000
168	DWSS Samandar Baji	100,000	93,895
169	DWSS Nalla Nala	150,000	143,972
170	DWSS Gul Muhammad Khan Bagh cha	200,000	200,000
171	DWSS Ptya to Gangwal	150,000	140,425

172	DWSS Cherya to Reng Dahra	150,000	140,614
173	DWSS Mer Ali to Jan Baig	150,000	140,614
174	DWSS Jeshaw Maras Abad	200,000	186,822
175	DWSS Karo to Kandwao	200,000	180,505
176	DWSS Shair Ali Shah	200,000	186,822
177	Constt of Water Tank Koz Deyar Bacha Khan	100,000	100,000
178	DWSS Afareen Chapri Gangwal	200,000	200,000
179	PCC of Raod Jan Baig	300,000	300,000
180	P/Wall GIri Path Pallang	100,000	100,000
181	Constt of bath Room Shamshair	100,000	100,000
182	P/Wall Muhammad Ro Khan Bagh Village	200,000	200,000
183	Latrain Londi Masjid	100,000	100,000
184	Latrain Babo	100,000	100,000
185	Latrin Fazal Wahid	100,000	100,000
186	PCC Path Masjid to Jehan Zaib Koroona	200,000	182,086
187	PCC Path Sham Su Duha	200,000	182,086
188	Latrine Abdul Jabbar	100,000	100,000
189	latrine Matte Bala Masjid	100,000	100,000
190	Latrine Ochar Gul Habib	100,000	100,000
191	Latrine Zakir Shah Koroona Gantar	100,000	56,700
192	P/Wall Kas Gangwal Fareen Muhmmmad	200,000	200,000
193	latrine Zakirullah Gantar	100,000	100,000
194	DWSS Sanday Mar to Rahim	400,000	292,533
195	DWSS Peza Village	400,000	292,533
196	DWSS Cham to Medan	100,000	100,000
197	Constt of Water Tank Masjid Ronband	100,000	100,000
198	DWSS Tandol Bala Molla Akbar	200,000	200,000
199	Constt of Water Tank of Sultan Room	100,000	100,000
200	DWSS laghray sar Pam Jan	200,000	166,330
201	Constt of Water Chennal Shah Bakht	200,000	168,559
202	DWSS Oghaz to Banjan Saif Rehman Pazang	200,000	200,000
203	Constt of Water Tank Muhammad Afzal	100,000	100,000
204	DWSS Ali Haidar	150,000	150,000
205	DWSS Dara Banda to Khwar pattay	300,000	261,158
206	Ext of Laghray Road	300,000	252,615
207	Constt of Road Soakar	300,000	260,468
208	Constt of Link Road Abdul Hakeem Ranjan	200,000	179,278
209	Rep of Bridge Kareen	200,000	84,775
210	Latrine Masjid Tandol Payeen	400,000	209,080
211	Pavt of Path Kassay Tnadol	300,000	245,828
212	Latrine Shagay Masjd	350,000	270,907
213	pavt of Path Maddi Khail Village	200,000	185,747
214	Pavt of Path Shagay to Hare	300,000	245,842
215	Pavt of Path Gelal to khas Tandol Bala	300,000	245,842
216	Pavt of Path Afzal Laghray	200,000	200,000

217	Pavt of Street Koz Tandol	150,000	150,000
218	Pavt of Path Kareen to Bari	150,000	150,000
219	Rep of karkun Bridge	200,000	200,000
220	Waiting Shed Banna Bazaar	200,000	200,000
221	PCC Umare Rabat Road	200,000	200,000
222	Installation of Waste Bin Karg & Banna Bazaar	200,000	200,000
223	Dug Well Karg	100,000	100,000
224	Installation Hand Pupm Anwar Koroona	100,000	100,000
	Total	46,200,000	42,318,313

ANNEXURE – 8
Para No. 1.3.2.1

Detail of non-recovery of penalty

S. No	Name of Schemes	Allocation Rs.	Date of commencement	Req'd date of completion	Actual Position	Penalty @ 10%
1	DWSS Bada Road to Naroz Koroona	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
2	Constt of Road Yakh Kaway to Rao	550,000	5/12/2016	30/06/2017	Work In Progress	55,000
3	DWSS Sardalya Liaqat Ali Khan	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
4	DWSS Huthal Sahib Khan	150,000	5/12/2016	30/06/2017	Work In Progress	15,000
5	Constt of Water Tank Khurshaid Anwar Cham	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
6	DWSS Aman Khan	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
7	DWSS Kanai to Aban	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
8	Hand Pupm Zia ur Rehman	100,000	5/12/2016	30/06/2017	Work In Progress	10,000
9	DWSS Pezagay Ghulam Nabi	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
10	DWSS mar Jan Drab	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
11	PCC Link Road Char Sar Markhnay to aday	500,000	5/12/2016	30/06/2017	Work In Progress	50,000
12	PCC link Raod Marya	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
13	PCC Link Road Peza Qalandar Shah	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
14	Pavt of Path Yousaf Khan	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
15	Exr of Link Road Deshora Shah Zada Husan Zaib	150,000	5/12/2016	30/06/2017	Work In Progress	15,000
16	Link Road Sorgay Kulya Zaman Khan	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
17	Link Road Abdullah Kobay	150,000	5/12/2016	30/06/2017	Work In Progress	15,000
18	DWSS Gul Asar	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
19	DWSS Akhtar Zaib Kanai	300,000	5/12/2016	30/06/2017	Work In Progress	30,000

20	pavt of Path Abdul Fariq	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
21	PCC Raod Koshra to Sardalya	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
22	Link Road Dehrako Abdullah	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
23	PCC of Road Asharo Kandaw Daday Koz Kaly	150,000	5/12/2016	30/06/2017	Work In Progress	15,000
24	PCC Road Shawa Gto kalash Zar Nawaz Khan	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
25	PCC Road Siraj Dabbar	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
26	PCC Link Road bab Koz Kaly to Shahzada Korona	800,000	5/12/2016	30/06/2017	Work In Progress	80,000
27	Link Road Goshra Bashair Molla	100,000	5/12/2016	30/06/2017	Work In Progress	10,000
28	DWSS Tolya Khwar to Jambera	1,000,000	5/12/2016	30/06/2017	Work In Progress	100,000
29	DWSS Khan Nawab to banda	500,000	5/12/2016	30/06/2017	Work In Progress	50,000
30	Rep of DWSS Kund	500,000	5/12/2016	30/06/2017	Work In Progress	50,000
31	DWSS Jajol to Jambera	150,000	5/12/2016	30/06/2017	Work In Progress	15,000
32	DWSS bar Shahtoot	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
33	Link Raod mattak Cheran	400,000	5/12/2016	30/06/2017	Work In Progress	40,000
34	Widd & PCC Raod of Ali Sherya	400,000	5/12/2016	30/06/2017	Work In Progress	40,000
35	PCC Link Road Shakar Zarin Koroona	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
36	Link Road Gulya Koroona to Ali Sherya Haji Akram	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
37	Link Road Gul babar to Jambera	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
38	Link Raod Banjar to Ghawadi	400,000	5/12/2016	30/06/2017	Work In Progress	40,000
39	PCC link Road jambeera	500,000	5/12/2016	30/06/2017	Work In Progress	50,000
40	DWSS Nala Koz Kaly	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
41	DWSS Mair Qalla	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
42	DWSS Bar Jhangri to Hotar Abad	150,000	5/12/2016	30/06/2017	Work In Progress	15,000
43	DWSS Bar Mir Ali Mian Gul	150,000	5/12/2016	30/06/2017	Work In Progress	15,000
44	DWSS sham su Rehman	150,000	5/12/2016	30/06/2017	Work In Progress	15,000
45	DWSS Jahngri Abid Hotar	200,000	5/12/2016	30/06/2017	Work In	

					Progress	20,000
46	DWSS Danno Aziz khail Bagor	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
47	Constt of Link Road Brachar Koz	700,000	5/12/2016	30/06/2017	Work In Progress	70,000
48	Link Raod battangai to bari	350,000	5/12/2016	30/06/2017	Work In Progress	35,000
49	Bridge to Nehar Khwar to Matto Bazaar	500,000	5/12/2016	30/06/2017	Work In Progress	50,000
50	Latrine Abdul Jabbar	100,000	5/12/2016	30/06/2017	Work In Progress	10,000
51	latrine Matte Bala Masjid	100,000	5/12/2016	30/06/2017	Work In Progress	10,000
52	Latrine Ochar Gul Habib	100,000	5/12/2016	30/06/2017	Work In Progress	10,000
53	Latrine Zakir Shah Koroona Gantar	100,000	5/12/2016	30/06/2017	Work In Progress	10,000
54	DWSS Sanday Mar to Rahim	400,000	5/12/2016	30/06/2017	Work In Progress	40,000
55	DWSS Peza Village	400,000	5/12/2016	30/06/2017	Work In Progress	40,000
56	DWSS laghray sar Pam Jan	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
57	Constt of Water Chennal Shah Bakht	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
58	DWSS Dara Banda to Khwar pattay	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
59	Ext of Laghray Road	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
60	Constt of Road Soakar	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
61	Constt of Link Road Abdul Hakeem Ranjan	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
62	Rep of Bridge Kareen	200,000	5/12/2016	30/06/2017	Work In Progress	20,000
63	Latrine Masjid Tandol Payeen	400,000	5/12/2016	30/06/2017	Work In Progress	40,000
64	Pavt of Path Kassay Tnadol	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
65	Latrine Shagay Masjd	350,000	5/12/2016	30/06/2017	Work In Progress	35,000
66	Pavt of Path Shagay to Hare	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
67	Pavt of Path Gelal to khas Tandol Bala	300,000	5/12/2016	30/06/2017	Work In Progress	30,000
68	Constt of Street pavt at Karg Jlangyal Bebal & Gilal	800,000	5/12/2016	30/06/2017	Work In Progress	80,000
	Total	19,950,000				1,995,000

Pitures of Bateela road





PARA 1.3.2

Detail of Items not approved in BOQ & PCI

S.No	Name of Schem	Item of Work	Approved Qty in BOQ/PC-I	Paid Qty	Rate	Excess Payment
1	P CC Road Main BahadarKorrora	RRM (1:6)	Nil	27.18	5,943	161,542
2	PCC link road Sakargah	RRM 1:6	Nil	113.95	5,943	677,250
Total						838,792

Item not approved in BOQ & TS

Name of work	Item of Work	Approved Qty in BOQ/PC-I	Paid Qty	Excess Qty	Rate	Excess Payment
Construction of Link Road BakhazarinKoroona	Excavation in different Soil: Shingle Gravel	1248.58	1518.18	270.8	400	108,320
Construction of Link Road Musa Tangai	Excavation in different Soil: Shingle Gravel	1890.71	2607.5	716.79	400	286,400
Total						394,720